

North Carolina Department of Transportation



LAND OF SKY RURAL PLANNING ORGANIZATION SUPPLEMENT

Draft STIP
FY 2015 - 2025
December 2014

LAND OF SKY RURAL PLANNING ORGANIZATION

HIGHWAY PROGRAM

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2015	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS
									STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					
									FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	
INTERSTATE PROJECTS																			
MADISON	I-26	I-5831 SW	0.3 MILE EAST OF US 23 / SR 1346 (BEAR BRANCH ROAD) TO SR 1352 (HIGGINS BRANCH ROAD). PAVEMENT REHABILITATION.	4.8	3100		NHPIM					C	3100						
MADISON	I-26	I-5753 SW	TENNESSEE STATE LINE TO TRIBUTARY OF LITTLE CREEK. PAVEMENT REHABILITATION.	1	340		NHPIM		C	340									
MADISON	I-26	I-5372 SW	MILE MARKER 9 TO BUNCOMBE COUNTY LINE. PAVEMENT REHABILITATION.	3.7	4200	200	NHPIM	C	4000										
MADISON	I-26	I-5808 SW	0.2 MILE EAST OF SR 1318 (BIG LAUREL ROAD) TO 2.2 MILES EAST OF US 23 ALTERNATE. PAVEMENT REHABILITATION.	2.7	3100		NHPIM				C	3100							
MADISON	I-26	I-5867 SW	TENNESSEE STATE LINE TO 0.2 MILE EAST OF SR 1318 (BIG LAUREL RD). PAVEMENT REHABILITATION.	3	3600		NHPIM						C	3600					
HAYWOOD	I-40	I-5508 TRN	I-40 NEAR MILEPOST 7. SLOPE STABILIZATION, ROCK BOLTING, AND ROCKFALL BARRIER FENCE AND MESH.		6551	251	NHPIM	C	6300										
RIGHT OF WAY IN PROGRESS																			
HAYWOOD	I-40	I-5512 SW	REHABILITATE TUNNELS 15, 17, AND 104.		6000		NHPIM	C	2500										
"O" FUNDS ARE STATE BRIDGE FUNDS.																			
HAYWOOD	I-40	I-5322	MILE MARKER 15 TO MILE MARKER 20. PAVEMENT REHABILITATION.	5	9864	9864													
UNDER CONSTRUCTION																			
HAYWOOD	I-40	I-5834 SW	0.4 MILE EAST OF SR 1366 (ORCHARD COVE ROAD) TO 0.4 MILE EAST OF SR 1535 (THOMPSON COVE ROAD). PAVEMENT REHABILITATION.	5	3047		NHPIM					C	3047						
HAYWOOD	I-40	I-5810 SW	0.2 MILE EAST OF SR 1338 (WHITEOAK ROAD) TO 0.7 MILE EAST OF US 276. PAVEMENT REHABILITATION.	6.3	2300		NHPIM				C	2300							
HAYWOOD	I-40	I-5776 SW	0.4 MILE EAST OF SR 1366 (ORCHARD COVE ROAD) TO SR 1535 (THOMPSON COVE). PAVEMENT REHABILITATION.	5	600		NHPIM			C	600								
HAYWOOD	I-40	I-4910 TRN	TENNESSEE STATE LINE (MILE MARKER 0.0) TO EXIT 15 (MILE MARKER 14.8). PAVEMENT REHABILITATION.	14.8	24728	17673	NHP	CG	1411	CG	1411	CG	1411	CG	1411				
COMPLETE - GARVEE BOND FUNDING \$12.87 MILLION; PAYBACK FY 2008 - FY 2019																			
RURAL PROJECTS																			
BUNCOMBE MADISON	I-26 (US 19/US 23)	A-0010*	SR 1781 (BROADWAY STREET) IN ASHEVILLE TO TENNESSEE STATE LINE AT SAMS GAP. MULTI-LANE FREEWAY, PART ON NEW LOCATION.	28.3	493926	303926	NHP						R	1000	AA				
REG AA SR 1781 (BROADWAY STREET) - EXIT 25 IN ASHEVILLE TO US 25																			
AB US 25 TO SR 2207																			
AC SR 2207 TO SOUTH OF SR 2148																			
BA SOUTH OF SR 2148 IN BUNCOMBE COUNTY TO NORTH OF NC 213 - COMPLETE																			
BB NORTH OF NC 213 TO NORTH OF US 19 - COMPLETE																			
C NORTH OF US 19 TO SR 1318 (BIG LAUREL ROAD) AT LAUREL CREEK - COMPLETE																			
D SR 1318 (BIG LAUREL ROAD) AT LAUREL CREEK TO THE TENNESSEE STATE LINE AT SAMS GAP - COMPLETE																			
PLANNING/DESIGN IN PROGRESS - COORDINATE WITH B-4442, B-4443, B-4444																			
MADISON YANCEY	US 19	R-2518*	I-26 (US 23) TO SR 1336 (JACK'S CREEK ROAD). WIDEN ROADWAY TO MULTI-LANES.	13.8	147947	147947													
A I-26 TO EAST OF THE YANCEY COUNTY LINE - UNDER CONSTRUCTION																			
B EAST OF MADISON COUNTY LINE TO SR 1336 (JACKS CREEK ROAD) - UNDER CONSTRUCTION																			

DIV - Division Category EX - Exempt Category
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

LAND OF SKY RURAL PLANNING ORGANIZATION

HIGHWAY PROGRAM

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2015	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED		
									STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					FUTURE YEARS		
									FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025			
RURAL PROJECTS																					
JACKSON TRANSYLVANIA	US 64	R-2409	NC 107 AT CASHIERS TO US 178 AT ROSMAN. SAFETY IMPROVEMENTS AND CLIMBING LANES AT SELECTED LOCATIONS.		22931	12581	HP C 4350 C														R 1000 D C 5000
A CASHIERS TO JACKSON-TRANSYLVANIA COUNTY LINE - COMPLETE B 1.1 MILES EAST OF CASHIERS TO 1.6 MILES EAST OF CASHIERS - COMPLETE C WEST OF NC 281 N NEAR LAKE TOXAWAY TO INDIAN CREEK. WIDENING AND REALIGNMENT. - RIGHT OF WAY IN PROGRESS D INDIAN CREEK TO FLAT CREEK VALLEY ROAD. WIDENING AND REALIGNMENT																					
DIVISION PROJECT - PLANNING/DESIGN IN PROGRESS																					
TRANSYLVANIA	US 64 BREVARD BYPASS	R-2702	TWO LANES ON MULTI-LANE RIGHT OF WAY.	4.8	27000		STP C														R 7100 C 19900
FEASIBILITY STUDY REEVALUATION IN PROGRESS																					
HAYWOOD	US 276	R-4904 TRN	3 MILES EAST OF US 23 BUSINESS. REPAIR SLOPE FAILURES AND RESURFACE.		921	921															
UNDER CONSTRUCTION - SECTION 115 FUNDS, 2004 APPROPRIATIONS ACT USED FOR PRELIMINARY ENGINEERING																					
TRANSYLVANIA	NEW ROUTE	R-5743	US 64/US 276 TO US 64. CONSTRUCT NEW ROUTE	2.7	26050		T T T														R 6300 U 750 C 4750 C 14250
DIV																					
CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	VARIOUS	R-4048	GUARDRAIL INSTALLATION AND SAFETY IMPROVEMENTS.		2519	2519															
IN PROGRESS - PURCHASE ORDER CONTRACT (POC)																					
TRANSYLVANIA	SR 1540 (WILSON ROAD)	FS-1514A	SR 1504 (OLD US 64) TO US 276. UPGRADE ROADWAY.	3.7																	
SCHEDULED FOR FEASIBILITY STUDY																					
TRANSYLVANIA	DAVIDSON RIVER VILLAGE CONNECTOR	R-5605	US 64 TO US 276/US 64 IN PISGAH FOREST.	0.8	10700		T T T		R 100 U 100 C 10500												
DIV																					
URBAN PROJECTS																					
TRANSYLVANIA	US 64 BUSINESS	U-5104 TRN	SR 1348 (PROBART STREET) TO US 64 IN BREVARD. WIDEN ROADWAY.	0.6	4071	2071	STP C 2000														
RIGHT OF WAY IN PROGRESS - DIVISION PROJECT																					
FEDERAL BRIDGE PROJECTS																					
TRANSYLVANIA	US 64	B-5010 REG	REPLACE BRIDGE NO. 27 OVER ROCKY CREEK WITH CULVERT.		1506	1506															
UNDER CONSTRUCTION																					
MADISON	US 25 US 70	B-5895	REPLACE BRIDGE NO. 67 OVER FRENCH BROAD RIVER.		8691		HFB HFB HFB								R 790 M 1 C 7900						
HF																					
TRANSYLVANIA	NC 215	B-5554 EX	REPLACE BRIDGE NO. 73 OVER NORTH FORK FRENCH BROAD RIVER. FEDERAL AID NUMBER: NC FLAP DOT 215(1).		746	746															
UNDER CONSTRUCTION AS DESIGN-BUILD PROJECT - FEDERAL LANDS ACCESS PROGRAM (FLAP) PROJECT																					

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									STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						
									FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025		
FEDERAL BRIDGE PROJECTS																				
TRANSYLVANIA	NC 215	B-5555 EX	REPLACE BRIDGE NO. 46 OVER NORTH FORK FRENCH BROAD RIVER. FEDERAL AID NUMBER: NC FLAP DOT 215(2).		895	895														
UNDER CONSTRUCTION AS DESIGN-BUILD PROJECT - FEDERAL LANDS ACCESS PROGRAM (FLAP) PROJECT																				
MADISON	NC 251	B-4777 HF	REPLACE BRIDGE NO. 8 AND BRIDGE NO.9 OVER IVY RIVER.		5161	101														
UNDER CONSTRUCTION																				
TRANSYLVANIA	SR 1107 (EAST FORK ROAD)	B-4288 DIV	REPLACE BRIDGE NO. 85 OVER EAST FORK FRENCH BROAD RIVER.		1090	1090														
MADISON	SR 1151 (BIG PINE ROAD)	B-5883 HF	REPLACE BRIDGE NO. 144 OVER BIG PINE CREEK.		340															
MADISON	SR 1151 (BIG PINE ROAD)	B-5882 HF	REPLACE BRIDGE NO. 145 OVER BIG PINE CREEK.		430	100														
TRANSYLVANIA	SR 1316 (OAK GROVE CHURCH ROAD)	B-5915 DIV	REPLACE BRIDGE NO. 29 OVER FLAT CREEK.		270															
TRANSYLVANIA	SR 1324 (TENNESSEE GAP ROAD)	B-4289 DIV	REPLACE BRIDGE NO. 93 OVER NORTH FORK FRENCH BROAD RIVER.		1558	1558														
HAYWOOD	SR 1336 (WESLEY CREEK ROAD)	B-5924 HF	REPLACE BRIDGE NO. 192 OVER WESLEY CREEK.		295															
HAYWOOD	SR 1619 (WILSON COVE ROAD)	B-5904 DIV	REPLACE BRIDGE NO. 241 OVER BEAVERDAM CREEK.		261															
BUNCOMBE	SR 2797 (NORTH CREEK ROAD)	B-4715 DIV	REPLACE BRIDGE NO. 655 OVER BROAD RIVER.		1031	1031														
BUNCOMBE	SR 2806	B-5167 DIV	REPLACE BRIDGE NO. 108 OVER UPPER FLAT CREEK.		815	815														
CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	VARIOUS	BD-5114 DIV	DIVISION 14 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		17255	15255														
PART UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																				

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									STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED	
									FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS	
MITIGATION PROJECTS																				
CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	VARIOUS	EE-4914	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 14 PROJECT MITIGATION.		18871	18871			IN PROGRESS											
BUNCOMBE BURKE MADISON McDOWELL MITCHELL RUTHERFORD YANCEY	VARIOUS	EE-4913	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 13 PROJECT MITIGATION.		28123	28123			IN PROGRESS											
HAZARD ELIMINATION PROJECTS																				
CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	VARIOUS	W-5214	DIVISION 14 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		3128	3128			IN PROGRESS - DIVISION PURCHASE ORDER CONTRACT (DPOC)											
BUNCOMBE BURKE MADISON McDOWELL MITCHELL RUTHERFORD YANCEY	VARIOUS	W-5213	DIVISION 13 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		2690	2690			DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS											
CONGESTION MITIGATION PROJECTS																				
HAYWOOD SWAIN	VARIOUS	C-5612	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE LAND OF SKY RPO AND SOUTHWESTERN RPO.		100				CMAQ											
		EX							C	50	C	50								
BUNCOMBE HAYWOOD MADISON TRANSYLVANIA	VARIOUS	C-5564	LAND OF SKY RPO TO WORK WITH REGIONAL CLEAN AIR CAMPAIGN AND CLEAN VEHICLE COALITION TO IMPLEMENT AN EDUCATIONAL AND OUTREACH PROGRAM IN COMMUNITIES ADJACENT TO GREAT SMOKY MOUNTAINS NATIONAL PARK.		172	52			CMAQ	I	65									
		EX							L	I	17									
IN PROGRESS																				

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									STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						
									FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025		
CONGESTION MITIGATION PROJECTS																				
HAYWOOD SWAIN	GREAT SMOKY MOUNTAINS NATIONAL PARK (GSMNP)	C-5202	TRANSPORTATION CHOICES. INCREASE EDUCATION EFFORTS THAT INFORM VISITORS ABOUT THE ROLE THEIR TRANSPORTATION CHOICES HAVE IN RELATION TO AIR POLLUTION ISSUES IN GSMNP.		308	119			I	60										
									L	15										
		EX																		
IN PROGRESS																				
HAYWOOD SWAIN	EASTERN BAND OF CHEROKEE INDIANS (EBCI)	C-5151	GREAT SMOKIES NATIONAL PARK. CONSTRUCT A MIXED-USE PATHWAY.		242															
									C	177										
									L	65										
		EX																		
ENHANCEMENT (CALL PROJECTS)																				
ALLEGHANY ASHE AVERY BUNCOMBE BURKE CALDWELL CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON MADISON McDOWELL MITCHELL POLK RUTHERFORD SURRY SWAIN TRANSYLVANIA WATAUGA WILKES YANCEY	VARIOUS	E-4975	BLUE RIDGE NATIONAL HERITAGE SITES. INTERPRETATIVE AND GATEWAY MARKERS.		576	576														
UNDER CONSTRUCTION																				
MADISON	MARS HILL	E-4818	MARS HILL. RELOCATE VISITORS CENTER TO THE MONTAGUE BUILDING.		99	99														
UNDER CONSTRUCTION																				
ROADSIDE ENVIRONMENTAL PROJECTS (SCENIC)																				
HAYWOOD	BLUE RIDGE PARKWAY	S-5105	GRAVEYARD FIELDS OVERLOOK AT BLUE RIDGE PARKWAY MILE POST 418. EXPAND PARKING LOT, CONSTRUCT A THREE-UNIT CONVENIENCE STATION, INSTALL NEW INTERPRETIVE EDUCATIONAL SIGNS AND MAKE TRAIL IMPROVEMENTS.		261	261														
UNDER CONSTRUCTION																				

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DIVISION 00

NON HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE / CITY / TRANSIT PARTNER	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJECT COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED																					
							FY 2015					FY 2016					FY 2017					FY 2018					FY 2019					FY 2020					FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS	
							AP	CP	CP	CP	CP	AP	CP	CP	CP	CP	CP	AP	CP	CP	CP	CP	CP	CP	CP	CP	CP	CP	CP	CP	CP	CP	CP	CP	CP	CP	CP	CP	CP	CP	CP		
DURHAM	DURHAM AREA TRANSIT AUTHORITY	TA-4738	PASSENGER AMENITIES - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT SPARE PARTS, ENGINES, SERVICE VEHICLES, ETC.	4000	700	FUZCP																																					

IDENTIFICATION NUMBER
Assigned to each project at conception and remains with project until completion.

ROUTE / CITY / TRANSIT PARTNER
I - Interstate
US or NC Routes
SR - Secondary Road
Various - multiple routes
NEW ROUTE or City
TRANSIT PARTNER

FUNDING CATEGORY (1)
Identifies the "STI" Funding Category for the project and any project breaks.

FUNDING SOURCE (2)
See Highway Funding Key for an explanation of funding categories used for each project phase.

LOCATION / DESCRIPTION
Project termini and a general work description.

PROJECT BREAKS
One or two letter designation for project break.

WORK TYPE (ACTIVITY) (3)
Phases of implementation: Preliminary engineering, Right of Way, Mitigation, Utilities or Construction. For other work types or activities see Work Type (Activity) box below.

ESTIMATED COST Preliminary engineering, right of way, utility, mitigation and construction cost estimates by funding category in current dollars. Cost may include one or more funding types. Multi-year funding of a project segment indicates **(Cash-Flow Funding)** with proposed work type or activity beginning in the initial scheduled year. (Estimates are in thousand of dollars.)

UNFUNDED FUTURE COMMITMENTS

(1) FUNDING CATEGORY
DIV - Division
HF - State Dollars (Non-STI)
REG - Regional
SW - Statewide

(2) FUNDING SOURCES KEY	
C - City	L - Local
CMAQ - Congestion Mitigation	O - Other
DP - Discretionary or Demonstration	RR - Rail-Highway Safety
FBUS - Capital Program - Bus Earmark (5309)	RTAP - Rural Transit Assistance Program
FED - Federal Rail Funds	S - State
FEPD - Elderly and Persons with Disability (5310)	S (M) - State Match
FF - Federal Ferry	SMAP - Operating Assistance and State Maintenance
FLAP - Federal Lands Access Program	SRTS - Safe Routes to School
FMOD - Fixed Guideway Modifications	STAT - State
FMPL - Metropolitan Planning (5303)	STHSR - Stimulus High Speed Rail
FNF - New Freedom Program	STPDA - Surface Transportation Program - Direct Attributable
FNS - New Starts - Capital (5309)	STPE - Surface Transportation Program, Enhancements
FNU - Non Urbanized Area Formula Program (5311)	STPEB - Surface Transportation Program, Enhancements (Bike)
FSPR - State Planning and Research	T - State Highway Trust Funds
FUZ - Urbanized Area Formula Program (5307)	T2001 - State Rail Funds
HP - Federal-Aid High Priority	TAP - Transportation Alternatives Program
JARC - Job Assistance and Reverse Commute (3037)	TIGER DISC - TIGER Discretionary Grants

(3) WORK TYPE (ACTIVITY)
A - Acquisition
AD - Administrative
C - Construction
CP - Capital
I - Impementation
O - Operations
Oc - OPS Funded Capital
PE - Preliminary Engineering
PL - Planning / Design
R - Right-of-Way

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									STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						
									FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025		
BICYCLE AND PEDESTRIAN PROJECTS																				
MADISON	MARS HILL	EB-5536 TRN	GABRIEL CREEK GREENWAY, HICKORY DRIVE TO BAILEY STREET IN MARS HILL. CONSTRUCT 8 FEET WIDE GREENWAY.		690	90	STPEB	C	600											
PUBLIC TRANSPORTATION PROJECTS																				
HENDERSON	APPLE COUNTRY TRANSIT	TA-6558	CAPITAL		106		FNU	CP	84											
			HF				L	CP	11											
							S	CP	11											
HAYWOOD	MOUNTAIN PROJECTS, INC.	TA-6531	CAPITAL		41		FEPD	CP	33											
			HF				L	CP	4											
							S	CP	4											
HAYWOOD	MOUNTAIN PROJECTS, INC.	TM-5314	5316 OPERATING FOR EMPLOYMENT TRIPS TO BUNCOMBE COUNTY		80		JARC	O	40											
			HF				L	O	40											
HAYWOOD	MOUNTAIN PROJECTS, INC.	TQ-6183	MOBILITY MANAGEMENT		127		FEPD	CP	101											
			HF				L	CP	13											
							S	CP	13											
HAYWOOD	MOUNTAIN PROJECTS, INC.	TQ-6182	OPERATING ASSISTANCE		270		FEPD	O	135											
			HF				L	O	135											
TRANSYLVANIA	TRANSYLVANIA COUNTY	TA-6272	CAPITAL		118	62	FNU	CP	44											
			HF				L	CP	6											
							S	CP	6											

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DIVISION 00

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TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (MILES)	TOTAL PROJECT COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED						
								FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS					
WAKE	NC 00	R-0000	I-40 TO NC 96 EAST OF HOMETOWN, WIDEN TO A FOUR-LANE FACILITY WITH A BYPASS OF HOMETOWN ON NEW LOCATION.	7.3	63,450	250	NHP R 4000 A NHP M 700 NHP U 1500																	
		SW	LOCATION / DESCRIPTION Project termini and a general work description.				NHP			C 9000 A														
			FUNDING SOURCE (2) See Highway Funding Key for an explanation of funding categories used for each project phase.				NHP								R 3000 B									
			FUNDING CATEGORY (1) Identifies the "STI" Funding Category for the project and any project breaks.				NHP																	
							NHP							U 5000 B										
							NHP														C 5000 B			
							NHP														R 10000 C			
							NHP														C 20000 C			

IDENTIFICATION NUMBER
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FUNDING SOURCE (2)
See Highway Funding Key for an explanation of funding categories used for each project phase.

FUNDING CATEGORY (1)
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PROJECT BREAKS
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WORK TYPE (ACTIVITY) (3)
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ESTIMATED COST Preliminary engineering, right of way, utility, mitigation and construction cost estimates by funding category in current dollars. Cost may include one or more funding types. Multi-year funding of a project segment indicates **(Cash-Flow Funding)** with proposed work type or activity beginning in the initial scheduled year. (Estimates are in thousand of dollars.)

UNFUNDED FUTURE COMMITMENTS

(1) FUNDING CATEGORY

- DIV** - Division
- EX** - Exempt
- HF** - State Dollars (Non-STI)
- REG** - Regional
- SW** - Statewide
- TRN** -Transition Project

(2) FUNDING KEY FOR HIGHWAY FUNDING SOURCES

- APD** - Appalachian Development
- BOND (R)** - Revenue Bond
- CMAQ** - Congestion Mitigation
- DP** - Discretionary or Demonstration
- ER** - Emergency Relief Funds
- FED** - Federal Rail Funds
- FLPI** - Federal Lands Program (Indian Reservation Roads)
- HFB** - Highway Fund Bridge Replacement Program
- HP** - Federal-Aid High Priority
- HRRR** - High Risk Rural Roads
- HSIP** - Highway Safety Improvement Program
- L** - Local
- NHP** - National Highway Performance Program
- NHPB** - National Highway Performance Program (Bridge)
- NHPIM** - National Highway Performance Program (Interstate Maintenance)
- O** - Others
- RR** - Rail-Highway Safety
- S (M)** - State Match
- SRTS** - Safe Routes to School
- STP** - Surface Transportation Program
- STPDA** - Surface Transportation Program - Direct Attributable
- STPEB** - Surface Transportation Program, Enhancements (Bike)
- STPON** - Surface Transportation Program Bridge (On System Bridge)
- STPOFF** -Surface Transportation Program (Off System Bridge)
- T** - State Highway Trust Funds
- TAP** - Transportation Alternatives Program

(3) WORK TYPE (ACTIVITY)

- A** - Acquisition
- C** - Construction
- CG** - Construction (GARVEE)
- F** - Feasibility Study
- G** - Grading and Structures
- I** - Implementation
- L** - Landscaping
- M** - Mitigation
- O** - Operations
- P** - Paving
- PE** - Preliminary Engineering
- R** - Right of Way
- RG** - Right of Way (GARVEE)
- S** - Structure
- U** - Utilities

STATEWIDE PROJECTS

HIGHWAY PROGRAM

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR COST (THOU)	FUNDS	FY 2015	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS	
									STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						
									FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025		
RURAL PROJECTS																				
STATEWIDE	VARIOUS	M-0391	STRUCTURE DESIGN, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.		8278	3878			PE	120	DIV	PE	120	DIV	PE	120	DIV	PE	120	DIV
									PE	120	RE	PE	120	RE	PE	120	RE	PE	120	RE
									PE	160	SW	PE	160	SW	PE	160	SW	PE	160	SW
		SW							DIV	DIV	STRUCTURE DESIGN, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.									
									REG	REG	STRUCTURE DESIGN, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.									
									SW	SW	STRUCTURE DESIGN, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.									
									IN PROGRESS											
STATEWIDE	VARIOUS	M-0219	PHOTOGRAMMETRY, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS		2750				PE	75	DIV	PE	75	DIV	PE	75	DIV	PE	75	DIV
									PE	75	RE	PE	75	RE	PE	75	RE	PE	75	RE
									PE	100	SW	PE	100	SW	PE	100	SW	PE	100	SW
		SW							DIV	DIV	PHOTOGRAMMETRY, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS									
									REG	REG	PHOTOGRAMMETRY, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS									
									SW	SW	PHOTOGRAMMETRY, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS									
									IN PROGRESS											
STATEWIDE	VARIOUS	M-0360	DESIGN SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.		20180	9180			PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV
									PE	300	RE	PE	300	RE	PE	300	RE	PE	300	RE
									PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW
		SW							DIV	DIV	DESIGN SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.									
									REG	REG	DESIGN SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.									
									SW	SW	DESIGN SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.									
									IN PROGRESS											
STATEWIDE	VARIOUS	M-0376	STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON-PROJECT SPECIFIC WORK.		19138	9238			PE	270	DIV	PE	270	DIV	PE	270	DIV	PE	270	DIV
									PE	270	RE	PE	270	RE	PE	270	RE	PE	270	RE
									PE	360	SW	PE	360	SW	PE	360	SW	PE	360	SW
		SW							DIV	DIV	STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON-PROJECT SPECIFIC WORK.									
									REG	REG	STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON-PROJECT SPECIFIC WORK.									
									SW	SW	STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON-PROJECT SPECIFIC WORK.									
									IN PROGRESS											
STATEWIDE	VARIOUS	M-0392	HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.		3720	1960			PE	48	DIV	PE	48	DIV	PE	48	DIV	PE	48	DIV
									PE	48	RE	PE	48	RE	PE	48	RE	PE	48	RE
									PE	64	SW	PE	64	SW	PE	64	SW	PE	64	SW
		SW							DIV	DIV	HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.									
									REG	REG	HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.									
									SW	SW	HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.									
									IN PROGRESS											
STATEWIDE	VARIOUS	M-0405	STATEWIDE MOWING MAINTENANCE CONTRACTS FOR PROPERTIES ACQUIRED BY NCDOT IN ADVANCE OF STIP PROJECTS.																	
									IN PROGRESS											
STATEWIDE	VARIOUS	R-4073	ASPHALT MATERIALS TESTING LABORATORIES CORRECTIVE ACTION PLAN FOR GROUNDWATER CLEAN-UP AT 54 SITES.		17399	17399														
									IN PROGRESS											
STATEWIDE	VARIOUS	R-4067	POSITIVE GUIDANCE PROGRAM (PAVEMENT MARKINGS AND MARKERS, LED SIGNAL HEAD REPLACEMENT).		89398	89398														
									IN PROGRESS											
STATEWIDE	VARIOUS	R-4049	TRAFFIC OPERATIONS (INCIDENT MANAGEMENT, 511, SMARTLINK, TEC, TMC).		158759	158759														
									IN PROGRESS											
STATEWIDE	VARIOUS	R-4436	NPDES PERMIT, RETROFIT FOURTEEN SITES PER YEAR TO PROTECT WATER QUALITY.		28149	28149														
									IN PROGRESS											
STATEWIDE	VARIOUS	R-4701	TRAFFIC SYSTEM OPERATIONS PROGRAM (SIGNAL MAINTENANCE).		265523	265523														
									IN PROGRESS											

DIV - Division Category EX - Exempt Category
 HF - State Dollars (Non STI) REG - Regional Category
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STATEWIDE PROJECTS

HIGHWAY PROGRAM

				TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS															UNFUNDED																										
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	FUNDS	FY 2015	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					FUTURE YEARS																														
							FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025																															
RURAL PROJECTS																																															
STATEWIDE	VARIOUS	R-9999WM	ENVIRONMENTAL MITIGATION AND MINIMIZATION.		73971	62971	NHP	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV																
							NHP	M	150	RE	M	150	RE	M	150	RE	M	150	RE	M	150	RE	M	150	RE	M	150	RE	M	150	RE	M	150	RE													
							NHP	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW										
							T	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV										
							T	M	150	RE	M	150	RE	M	150	RE	M	150	RE	M	150	RE	M	150	RE	M	150	RE	M	150	RE	M	150	RE	M	150	RE	M	150	RE							
							T	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW							
							SW	DIV DIV ENVIRONMENTAL MITIGATION AND MINIMIZATION. REG REG ENVIRONMENTAL MITIGATION AND MINIMIZATION. SW SW ENVIRONMENTAL MITIGATION AND MINIMIZATION.																																							
IN PROGRESS																																															
STATEWIDE	STATEWIDE	M-0479	STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.		5500		T	PE	150	DIV	PE	150	DIV	PE	150	DIV	PE	150	DIV	PE	150	DIV	PE	150	DIV	PE	150	DIV	PE	150	DIV	PE	150	DIV	PE	150	DIV										
							T	PE	150	RE	PE	150	RE	PE	150	RE	PE	150	RE	PE	150	RE	PE	150	RE	PE	150	RE	PE	150	RE	PE	150	RE	PE	150	RE	PE	150	RE							
							T	PE	200	SW	PE	200	SW	PE	200	SW	PE	200	SW	PE	200	SW	PE	200	SW	PE	200	SW	PE	200	SW	PE	200	SW	PE	200	SW	PE	200	SW	PE	200	SW				
							SW	SW DIV STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS. REG REG STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS. DIV SW STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																																							
FEASIBILITY STUDIES																																															
STATEWIDE	VARIOUS	M-0452	TOLLING/FINANCIAL FEASIBILITY STUDIES.		2400	200	T	PE	200		PE	200		PE	200		PE	200		PE	200		PE	200		PE	200		PE	200		PE	200		PE	200											
							SW																																								
FEDERAL BRIDGE PROJECTS																																															
STATEWIDE	VARIOUS	B-9999	BRIDGE INSPECTION PROGRAM.		292371	171371	STP	I	3300	DIV	I	3300	DIV	I	3300	DIV	I	3300	DIV	I	3300	DIV	I	3300	DIV	I	3300	DIV	I	3300	DIV	I	3300	DIV	I	3300	DIV										
							STP	I	3300	RE	I	3300	RE	I	3300	RE	I	3300	RE	I	3300	RE	I	3300	RE	I	3300	RE	I	3300	RE	I	3300	RE	I	3300	RE	I	3300	RE							
							STP	I	4400	SW	I	4400	SW	I	4400	SW	I	4400	SW	I	4400	SW	I	4400	SW	I	4400	SW	I	4400	SW	I	4400	SW	I	4400	SW	I	4400	SW	I	4400	SW				
							IN PROGRESS	DIV DIV BRIDGE INSPECTION PROGRAM. REG REG BRIDGE INSPECTION PROGRAM. SW SW BRIDGE INSPECTION PROGRAM.																																							
IN PROGRESS																																															
STATEWIDE	VARIOUS	BK-5100	ESTABLISH BRIDGE MANAGEMENT SYSTEM.		5000	5000																																									
							DIV																																								
IN PROGRESS																																															
STATEWIDE	VARIOUS	BK-5102	BRIDGE PAINTING AT 19 SELECTED LOCATIONS.		2027	2027																																									
							DIV																																								
IN PROGRESS																																															
STATEWIDE	VARIOUS	BK-5132	IN-DEPTH ENGINEERING EVALUATION OF WEIGHT RESTRICTIONS ON LOAD POSTED BRIDGES ON US AND NC DESIGNATED ROUTES.		1000	1000																																									
							REG																																								
IN PROGRESS																																															
STATEWIDE	VARIOUS	BK-5101	DECK PRESERVATION AT 15 SELECTED LOCATIONS.		7747	7747																																									
							DIV																																								
UNDER CONSTRUCTION																																															
STATEWIDE	VARIOUS	BP-5500	BRIDGE PRESERVATION ISSUES AT SELECTED SITES.		12000	2000	STPOFF	C	1500	DIV																																					
							STPOFF	C	1500	RE																																					
							STPOFF	C	2000	SW																																					
							STPON	C	1500	DIV																																					
							STPON	C	1500	RE																																					
							STPON	C	2000	SW																																					
							SW	SW DIV BRIDGE PRESERVATION ISSUES AT SELECTED SITES. SW REG BRIDGE PRESERVATION ISSUES AT SELECTED SITES. SW SW BRIDGE PRESERVATION ISSUES AT SELECTED SITES.																																							

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COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

STATEWIDE PROJECTS

HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR COST (THOU)	FUNDS	FY 2015	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED																																																																																																																																																																																																																																																																																																																
									FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS																																																																																																																																																																																																																																																																																																																
FEDERAL BRIDGE PROJECTS																																																																																																																																																																																																																																																																																																																																			
STATEWIDE	VARIOUS	M-0418 DIV	STORM WATER RUNOFF. RESEARCH, DESIGN, CONSTRUCT, MAINTAIN AND MONITOR STORM WATER DRAINAGE FROM 50 BRIDGES OVER WATERWAYS. (HB 2346, SECTION 25.18)		5860	5860			UNDER CONSTRUCTION																																																																																																																																																																																																																																																																																																																										
STATEWIDE	VARIOUS	M-0379 DIV	SCOUR EVALUATION PROGRAM OF EXISTING BRIDGES.		3100	3100			IN PROGRESS																																																																																																																																																																																																																																																																																																																										
HAZARD ELIMINATION PROJECTS																																																																																																																																																																																																																																																																																																																																			
STATEWIDE	VARIOUS	W-5517	SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.		71500	11000			<table border="1"> <tr> <td>HSIP</td><td>PE</td><td>1650</td><td>DIV</td> <td>PE</td><td>1650</td><td>DIV</td><td>PE</td><td>1650</td><td>DIV</td><td>PE</td><td>1650</td><td>DIV</td><td>PE</td><td>1650</td><td>DIV</td> </tr> <tr> <td>HSIP</td><td>PE</td><td>1650</td><td>RE</td> <td>PE</td><td>1650</td><td>RE</td><td>PE</td><td>1650</td><td>RE</td><td>PE</td><td>1650</td><td>RE</td><td>PE</td><td>1650</td><td>RE</td> </tr> <tr> <td>HSIP</td><td>PE</td><td>2200</td><td>SW</td> <td>PE</td><td>2200</td><td>SW</td><td>PE</td><td>2200</td><td>SW</td><td>PE</td><td>2200</td><td>SW</td><td>PE</td><td>2200</td><td>SW</td> </tr> </table>	HSIP	PE	1650	DIV	PE	1650	DIV	PE	1650	DIV	PE	1650	DIV	PE	1650	DIV	HSIP	PE	1650	RE	PE	1650	RE	PE	1650	RE	PE	1650	RE	PE	1650	RE	HSIP	PE	2200	SW	PE	2200	SW	PE	2200	SW	PE	2200	SW	PE	2200	SW	<table border="1"> <tr> <td>PE</td><td>1650</td><td>DIV</td><td>PE</td><td>1650</td><td>DIV</td><td>PE</td><td>1650</td><td>DIV</td><td>PE</td><td>1650</td><td>DIV</td><td>PE</td><td>1650</td><td>DIV</td><td>PE</td><td>1650</td><td>DIV</td> </tr> <tr> <td>PE</td><td>1650</td><td>RE</td><td>PE</td><td>1650</td><td>RE</td><td>PE</td><td>1650</td><td>RE</td><td>PE</td><td>1650</td><td>RE</td><td>PE</td><td>1650</td><td>RE</td><td>PE</td><td>1650</td><td>RE</td> </tr> <tr> <td>PE</td><td>2200</td><td>SW</td><td>PE</td><td>2200</td><td>SW</td><td>PE</td><td>2200</td><td>SW</td><td>PE</td><td>2200</td><td>SW</td><td>PE</td><td>2200</td><td>SW</td><td>PE</td><td>2200</td><td>SW</td> </tr> </table>	PE	1650	DIV	PE	1650	DIV	PE	1650	DIV	PE	1650	DIV	PE	1650	DIV	PE	1650	DIV	PE	1650	RE	PE	1650	RE	PE	1650	RE	PE	1650	RE	PE	1650	RE	PE	1650	RE	PE	2200	SW	PE	2200	SW	PE	2200	SW	PE	2200	SW	PE	2200	SW	PE	2200	SW	<table border="1"> <tr> <td>PE</td><td>1650</td><td>DIV</td><td>PE</td><td>1650</td><td>DIV</td><td>PE</td><td>1650</td><td>DIV</td><td>PE</td><td>1650</td><td>DIV</td><td>PE</td><td>1650</td><td>DIV</td><td>PE</td><td>1650</td><td>DIV</td> </tr> <tr> <td>PE</td><td>1650</td><td>RE</td><td>PE</td><td>1650</td><td>RE</td><td>PE</td><td>1650</td><td>RE</td><td>PE</td><td>1650</td><td>RE</td><td>PE</td><td>1650</td><td>RE</td><td>PE</td><td>1650</td><td>RE</td> </tr> <tr> <td>PE</td><td>2200</td><td>SW</td><td>PE</td><td>2200</td><td>SW</td><td>PE</td><td>2200</td><td>SW</td><td>PE</td><td>2200</td><td>SW</td><td>PE</td><td>2200</td><td>SW</td><td>PE</td><td>2200</td><td>SW</td> </tr> </table>	PE	1650	DIV	PE	1650	DIV	PE	1650	DIV	PE	1650	DIV	PE	1650	DIV	PE	1650	DIV	PE	1650	RE	PE	1650	RE	PE	1650	RE	PE	1650	RE	PE	1650	RE	PE	1650	RE	PE	2200	SW	PE	2200	SW	PE	2200	SW	PE	2200	SW	PE	2200	SW	PE	2200	SW																																																																																																																																																												
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<p>DIV DIV RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS ON DIVISION CATEGORY. REG REG RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS ON REGIONAL CATEGORY. SW SW RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS ON STATEWIDE CATEGORY.</p>																																																																																																																																																																																																																																																																																																																																			
STATEWIDE	VARIOUS	W-5508	HIGHWAY SYSTEM DATA COLLECTION. TRAFFIC ENGINEERING BRANCH TO PARTICIPATE IN A THREE YEAR DATA COLLECTION PROGRAM.		1500	1500			IN PROGRESS																																																																																																																																																																																																																																																																																																																										
CONGESTION MITIGATION PROJECTS																																																																																																																																																																																																																																																																																																																																			
STATEWIDE	VARIOUS	C-3600 EX	DEPARTMENT OF MOTOR VEHICLES (DMV), VEHICLE EMISSION COMPLIANCE SYSTEM. UPGRADE NORTH CAROLINA'S MOTOR VEHICLE EMISSIONS INSPECTION AND MAINTENANCE (I/M) PROGRAM.		6702	6702			IN PROGRESS BY DEPARTMENT OF MOTOR VEHICLES																																																																																																																																																																																																																																																																																																																										
STATEWIDE	VARIOUS	C-5600 EX	STATEWIDE CMAQ PROJECTS TO IMPROVE AIR QUALITY WITHIN NONATTAINMENT AND MAINTENANCE AREAS.		33570				<table border="1"> <tr> <td>CMAQ</td><td></td><td></td><td></td> <td>C</td><td>16775</td><td>C</td><td>16795</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td> </tr> </table>	CMAQ				C	16775	C	16795											<table border="1"> <tr> <td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td> </tr> </table>																																																																																																																																																																																																																																																																																																							
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STATEWIDE PROJECTS

HIGHWAY PROGRAM

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2015	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS											UNFUNDED FUTURE YEARS	
									STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM							
									FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025			
CONGESTION MITIGATION PROJECTS																					
STATEWIDE	VARIOUS	C-5554	DIVISION OF AIR QUALITY SCHOOL BUS REPLACEMENT PROGRAM. REPLACE BUSES WITH NEW BUSES THAT MEET THE NEW HEAVY DUTY DIESEL TRUCK AND BUS STANDARDS.		1775	1775															
EX																					
IN PROGRESS																					
STATEWIDE	VARIOUS	C-5601	CMAQ PROJECTS TO IMPROVE AIR QUALITY ACROSS MULTIPLE NONATTAINMENT AND MAINTENANCE AREAS.		4500		CMAQ		C	2250	C	2250									
EX																					
STATEWIDE	NORTH CAROLINA DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES	C-4903	NORTH CAROLINA AIR AWARENESS OUTREACH PROGRAM TO PROVIDE EDUCATION AND PRODUCE DAILY AIR QUALITY FORECAST.		2875	1625	CMAQ	I	500												
EX																					
IN PROGRESS BY NCDENR DIVISION OF AIR QUALITY																					
STATEWIDE	NORTH CAROLINA STATE UNIVERSITY	C-4902	NORTH CAROLINA STATE UNIVERSITY SOLAR CENTER CLEAN TRANSPORTATION PROGRAM. DEVELOP AND ADMINISTER A SEVEN YEAR CLEAN FUEL-ADVANCED TECHNOLOGY REBATE PROGRAM IN ALL CMAQ ELIGIBLE COUNTIES TO REDUCE EMISSIONS.		9884	7289	CMAQ	I	2076	A											
EX																					
EX A PHASE 2 OF IMPLEMENTATION																					
IN PROGRESS BY NORTH CAROLINA STATE UNIVERSITY																					
STATEWIDE	STATEWIDE	C-9999	CONGESTION MITIGATION AIR QUALITY (CMAQ) PROGRAM BALANCE IN NON-ATTAINMENT AREAS.		240000		CMAQ				C	30000	C	30000	C	30000	C	30000	C	30000	
EX																					
ENHANCEMENT (ROADSIDE PROJECTS)																					
STATEWIDE	VARIOUS	ER-5600	VEGETATION MANAGEMENT - CLEAR ZONE IMPROVEMENT AND MANAGEMENT STATEWIDE.		51550	3975	STP	C	432	DIV	C	432	DIV	C	432	DIV	C	432	DIV	C	432
STP																					
STP																					
STP																					
DIV DIV VEGETATION MANAGEMENT - CLEAR ZONE IMPROVEMENT AND MANAGEMENT STATEWIDE.																					
REG REG VEGETATION MANAGEMENT - CLEAR ZONE IMPROVEMENT AND MANAGEMENT STATEWIDE.																					
SW SW VEGETATION MANAGEMENT - CLEAR ZONE IMPROVEMENT AND MANAGEMENT STATEWIDE.																					
IN PROGRESS																					
STATEWIDE	STATEWIDE	M-0451	STATEWIDE LANDSCAPE PLANS FOR STIP CONSTRUCTION PROJECTS.		1032	262	T	PE	21	DIV	PE	21	DIV	PE	21	DIV	PE	21	DIV	PE	21
T																					
T																					
T																					
SW																					
DIV DIV STATEWIDE LANDSCAPE PLANS FOR STIP CONSTRUCTION PROJECTS.																					
REG REG STATEWIDE LANDSCAPE PLANS FOR STIP CONSTRUCTION PROJECTS.																					
SW SW STATEWIDE LANDSCAPE PLANS FOR STIP CONSTRUCTION PROJECTS.																					
SAFE ROUTES TO SCHOOLS PROJECTS																					
STATEWIDE	VARIOUS	SR-5000	SAFE ROUTES TO SCHOOL PROGRAM. EDUCATIONAL, TRAINING AND OTHER NON-INFRASTRUCTURE NEEDS.		5787	5687	SRTS	I	100												
DIV																					
IN PROGRESS																					
STATEWIDE	VARIOUS	SR-5001	SAFE ROUTES TO SCHOOL PROGRAM. PROJECTS TO IMPROVE SAFETY, REDUCE TRAFFIC, FUEL CONSUMPTION AND AIR POLLUTION IN VICINITY OF SCHOOLS.		13576	8926	SRTS	R	400												
DIV																					
SRTS																					
STPDA																					
L																					
IN PROGRESS - \$200,800 IN STPDA FUNDS ALLOCATED TO SR-5001C																					
ROADSIDE ENVIRONMENTAL PROJECTS (REST AREA)																					
STATEWIDE	VARIOUS	K-4704	REST AREA SYSTEM PRESERVATION. PAVEMENT, PAVEMENT MARKING, CURB AND GUTTER, SIDEWALKS AND OTHER REHABILITATION ITEMS.		4300	3900	NHPIM	C	300												
SW																					
STP																					
IN PROGRESS																					

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STATEWIDE PROJECTS

NON HIGHWAY PROGRAM

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2015	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										
									STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
									FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
AVIATION PROJECTS																			
STATEWIDE	VARIOUS	AA-0001 HF	NCDOT - DOA AIRPORT SAFETY, AIRPORT WILDLIFE, SAFETY PRESERVATION (MAINTENANCE), AUTOMATED WEATHER, SAFETY AND EDUCATION STATEWIDE PROGRAMS.		4585		S	4585											
STATEWIDE	VARIOUS	AA-0002 HF	NCDOT - DOA STATEWIDE COMMERCIAL/GENERAL AVIATION SAFETY, OPERATIONS AND MAINTENANCE PROJECTS AT SELECTED AIRPORTS		14615		S	14615											
BICYCLE AND PEDESTRIAN PROJECTS																			
STATEWIDE	VARIOUS	E-4018 DIV	NATIONAL RECREATIONAL TRAILS.		13845	645	TAP	C	1200	C	1200	C	1200	C	1200	C	1200	C	1200
IN PROGRESS																			
STATEWIDE	VARIOUS	EB-3314 TRN	STATEWIDE PEDESTRIAN FACILITIES PROGRAM.		4555	4405	STPEB	C	150										
STATEWIDE	VARIOUS	EB-5542 DIV	STATEWIDE BICYCLE-PEDESTRIAN PROGRAM.		7700		STPEB	PE	700	PE	700	PE	700	PE	700	PE	700	PE	700
STATEWIDE	VARIOUS	ER-2971 TRN	SIDEWALK PROGRAM IN ALL FOURTEEN HIGHWAY DIVISIONS.		19863	18187	STPEB	C	1400										
							STPDA	C	182										
							L	C	94										
IN PROGRESS - \$182,000 IN STPDA FUNDS ALLOCATED TO ER-2971E																			
PUBLIC TRANSPORTATION PROJECTS																			
STATEWIDE	VARIOUS	TP-4902 HF	STATEWIDE SUPPORT TO UPDATE LOCAL COMMUNITY TRANSPORTATION SERVICE PLANS - 5311		3748	1672	FNU	PL	1868										
							L	PL	104										
							S	PL	104										
STATEWIDE	GREYHOUND LINES	TI-6107 HF	INTERCITY BUS SERVICE FROM RALEIGH TO JACKSONVILLE ALONG US 70 AND US 17 WITH STOPS AT RALEIGH, SMITHFIELD, GOLDSBORO, KINSTON, AND NEW BERN		1910	288	FNU	O	1622										
STATEWIDE	GREYHOUND LINES	TI-6106 HF	INTERCITY BUS SERVICE FROM RALEIGH TO WILMINGTON ALONG US 70 AND US 117 WITH STOPS AT RALEIGH, SMITHFIELD, GOLDSBORO, WALLACE, AND WILMINGTON		1592	302	FNU	O	1290										
STATEWIDE	GREYHOUND LINES	TI-6105 HF	INTERCITY BUS SERVICE FROM RALEIGH TO NORFOLK ALONG US 64 AND US 258 WITH STOPS AT RALEIGH, ROCKY MOUNT, AHOSKIE, AND SUFFOLK		1402	118	FNF	O	447										
							L	O	837										
STATEWIDE	GREYHOUND LINES	TI-6108 HF	INTERCITY BUS SERVICE FROM RALEIGH TO JACKSONVILLE VIA WILMINGTON ALONG US 70, US 117, AND US 17 AND FROM JACKSONVILLE TO MYRTLE BEACH VIA WILMINGTON ALONG US 17		4081	774	FNU	O	1469										
							L	O	1838										
STATEWIDE	NCDOT FERRY DIVISION	TA-6535 HF	CAPITAL		789		FNF	CP	631										
							S	CP	158										
STATEWIDE	REGIONAL COORDINATED AREA TRANSPORTATION	TP-4901 HF	PLANNING ASSISTANCE - RESEARCH SUPPORT ACTIVITIES		7739	2699	FSPR	CP	1440	CP	720	CP	720	CP	720	CP	720	CP	720
STATEWIDE	REGIONAL COORDINATED AREA TRANSPORTATION	TT-9702A HF	TECHNOLOGY - ADMINISTRATION (ITRE)		50	50	UTCH												
STATEWIDE	STATEWIDE	TA-6520 HF	SECTION 5317 NEW FREEDOM CAPITAL FUNDING ASSISTANCE TO COMMUNITY TRANSPORTATION SYSTEMS AND NON-PROFIT AGENCIES ACROSS THE STATE		443	443	FNF												

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STATEWIDE PROJECTS

NON HIGHWAY PROGRAM

Table with columns: COUNTY, ROUTE/CITY, ID NUMBER, LOCATION / DESCRIPTION, LENGTH, TOTAL PROJ COST (THOU), PRIOR YEARS COST (THOU), FUNDS, FY 2015, STATE TRANSPORTATION PROGRAM (FY 2016-2020), DEVELOPMENTAL PROGRAM (FY 2021-2025), UNFUNDED FUTURE YEARS. Includes sections for PUBLIC TRANSPORTATION PROJECTS, PASSENGER RAIL PROJECTS, and IN PROGRESS.

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COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE