

**LAND OF SKY RURAL PLANNING ORGANIZATION  
HIGHWAY PROGRAM**

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM						DEVELOPMENTAL PROGRAM				UNFUNDED
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
<b>INTERSTATE PROJECTS</b>																	
I-26 MADISON	I-5831	TENNESSEE STATE LINE TO MILE MARKER 9. PAVEMENT AND BRIDGE REHABILITATION.	9.0	7510	10	BGIM	C	3750	C	3750							
SW																	
I-40 HAYWOOD	I-5834	MILE MARKER 27 TO MILE MARKER 34. PAVEMENT AND BRIDGE REHABILITATION.	7.0	10330	5000	NHPIM			C	2665	C	2665					
SW																	
I-40 HAYWOOD	I-5922	TENNESSEE STATE LINE TO MILE MARKER 7. PAVEMENT REHABILITATION.	7.0	16310	8160	BGIM	C	8150									
SW																	
UNDER CONSTRUCTION																	
I-40 HAYWOOD	I-5923	MILE MARKER 7 TO MILE MARKER 15. PAVEMENT REHABILITATION.	8.0	12410	6210	BGIM	C	6200									
SW																	
UNDER CONSTRUCTION																	
I-40 HAYWOOD	I-5924	MILE MARKER 15 TO MILE MARKER 20.5. PAVEMENT REHABILITATION.	5.5	5294	10	BGIM					C	2642	C	2642			
SW																	
I-40 HAYWOOD	I-6051	MILEMARKER 20 TO MILEMARKER 27. PAVEMENT REHABILITATION.	7.0	4200		NHPIM										C	4200
SW																	

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							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS													
<b>RURAL PROJECTS</b>																														
I-26 (US 19/US 23) BUNCOMBE MADISON	A-0010	SR 1781 (BROADWAY STREET) IN ASHEVILLE TO TENNESSEE STATE LINE AT SAMS GAP. MULTI-LANE FREEWAY, PART ON NEW LOCATION.	28.3	520826	303926	T			R 5000 AA		R 5000 AA																			
						T								C 26725 AA		C 26725 AA									R 500 AB					
						T																			C 72000 AB					
						T																			R 500 AC					
						T																			C 27000 AC					
						REG AA	H090002-AA		SR 1781 (BROADWAY STREET) TO US 25																					
						AB			US 25 TO SR 2207																					
						AC			SR 2207 TO SOUTH OF SR 2148																					
						BA			SOUTH OF SR 2148 IN BUNCOMBE COUNTY TO NORTH OF NC 213 - COMPLETE																					
						BB			NORTH OF NC 213 TO NORTH OF US 19 - COMPLETE																					
						C			NORTH OF US 19 TO SR 1318 (BIG LAUREL ROAD) AT LAUREL CREEK - COMPLETE																					
						D			SR 1318 (BIG LAUREL ROAD) AT LAUREL CREEK TO THE TENNESSEE STATE LINE AT SAMS GAP - COMPLETE																					
									COORDINATE WITH B-4442, B-4443, B-4444																					
US 25 MADISON	R-5837 H111159-C	US 25/70 BUSINESS (NORTH MAIN STREET) TO SR 1143 (BRUSH CREEK ROAD). WIDEN TO MULTI-LANES.	2.5	34700	4500	T			R 2725		R 8175																			
						T			U 1300																					
						T									C 6000		C 6000													
						REG																								
US 25/70 MADISON	R-5924 H111159-B	EAST OF SR 1392 (SKYWAY DRIVE) TO US 25/70 BUSINESS (NORTH MAIN STREET). MODERNIZE ROADWAY.	1.3	13810	10	BGLT5																				R 1710				
						BGLT5																				U 250				
						BGLT5																				C 11400				
						DIV																								
US 64 JACKSON TRANSYLVANIA	R-2409	NC 107 AT CASHIERS TO US 178 AT ROSMAN. SAFETY IMPROVEMENTS AND CLIMBING LANES AT SELECTED LOCATIONS.		34474	28474	BGLT5																				R 1000	D			
						BGLT5																				C 5000	D			
						A			CASHIERS TO JACKSON-TRANSYLVANIA COUNTY LINE - COMPLETE																					
						B			1.1 MILES EAST OF CASHIERS TO 1.6 MILES EAST OF CASHIERS - COMPLETE																					
						TRN C			WEST OF NC 281 N NEAR LAKE TOXAWAY TO INDIAN CREEK. WIDENING AND REALIGNMENT. - UNDER CONSTRUCTION																					
						D			INDIAN CREEK TO FLAT CREEK VALLEY ROAD. WIDENING AND REALIGNMENT																					
						DIVISION PROJECT																								
US 64, US 276 TRANSYLVANIA	R-5800 H150541	FORTUNE COVE ROAD TO US 64 BUSINESS (NORTH CALDWELL STREET). CONSTRUCT MEDIAN AND ACCESS CONTROL MEASURES.	1.5	16450	250	T		R 1250		R 3750																				
						T		U 300		U 300																				
						T									C 3500		C 3500		C 3600											
						REG																								
									RIGHT-OF-WAY IN PROGRESS																					

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<b>RURAL PROJECTS</b>																						
US 64 (SOUTH BROAD STREET) TRANSYLVANIA	R-5882 H170394	US 64 BUSINESS (SOUTH CALDWELL STREET), SR 1116 (NORTH COUNTRY CLUB ROAD) INTERSECTION. IMPROVE INTERSECTION ALIGNMENT.		5010	10	T													R 300 U 500	R 2700 C 1500		
REG																						
US 64, US 276, NC 280 TRANSYLVANIA	R-5799 H150552	US 64, US 276, NC 280 AND US 64. CONSTRUCT INTERSECTION IMPROVEMENTS.		15125	1525	T	R 1775 U 100		R 5325													
REG																						
US 178 TRANSYLVANIA	R-5919 H090858	SR 1156 (MAIN STREET) IN ROSMAN TO SR 1133 (MIDDLEFORK ROAD) MODERNIZE ROADWAY.	2.0	14010	10	BGLT5									R 1500 U 500						C 2500	C 7500
DIV																						
US 276 (JONATHAN CREEK) HAYWOOD	R-5921 H141279	US 19 TO I-40 UPGRADE. MODERNIZE ROADWAY.	5.9	20710	10	BGLT5				R 600 U 100												
DIV																						
US 276 TRANSYLVANIA	R-5865	US 64 TO AVERY CREEK TRAIL HEAD. WIDEN TO 3-LANES WITH BICYCLE LANES. NC FLAP DOT 276(1).		3400	250	FLAP S(M)				C 2520 C 630												
EX																						
STATE MATCHING FUNDS FROM DIVISION 14 MAINTENANCE FUNDING																						
SR 1395 (COVE CREEK ROAD) HAYWOOD	R-5864	APPROXIMATELY 3 MILES WEST OF US 276. REPAIR SLIDE AREA. NC FLAP DOT 1395(1).		1910	1910																	
EX																						
UNDER CONSTRUCTION. STATE MATCHING FUNDS FROM DIVISION 14 MAINTENANCE FUNDING																						

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						FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS														
<b>RURAL PROJECTS</b>																														
VARIOUS BUNCOMBE BURKE MADISON MCDOWELL MITCHELL RUTHERFORD YANCEY	R-5793	DIVISION 13 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		8040	7540	TA	C	400																						
						S	C	100																						
DIV																														
UNDER CONSTRUCTION. "S" FUNDS ARE STATE HIGHWAY FUNDS																														
VARIOUS CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	R-5794	DIVISION 14 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		6249	5749	TA	C	400																						
						S	C	100																						
DIV																														
UNDER CONSTRUCTION. "S" FUNDS ARE STATE HIGHWAY FUNDS																														
SR 1540 (WILSON ROAD) TRANSYLVANIA	R-5763  H111135	SR 1504 (OLD US 64) TO US 276. UPGRADE ROADWAY.	3.7	36640	1770	T			R	270																				
						T			U	100																				
						T					C	8625	C	8625	C	8625	C	8625												
DIV																														
DAVIDSON RIVER VILLAGE CONNECTOR TRANSYLVANIA	R-5605  H090791	US 64 TO US 276/US 64 IN PISGAH FOREST.	0.8	11099	11099																									
DIV																														
UNDER CONSTRUCTION																														

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							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS											
<b>URBAN PROJECTS</b>																												
US 25/70 BUNCOMBE MADISON	U-6173 H171587	NORTH OF SR 1584 (TILLERY BRANCH ROAD) TO SR 1727 (MONTICELLO ROAD). UPGRADE ROADWAY TO SUPERSTREET.	8.4	39010	10	BGANY																			R	200	R	1800
						BGANY																			U	500	U	1500
						BGANY																			C	35000	C	35000
DIV																												
<b>BRIDGE PROJECTS</b>																												
SR 1151 (BALTIMORE BRANCH ROAD) MADISON	B-6017	REPLACE BRIDGE 560222 OVER BACK BRANCH.		820	820																							
DIV																												
UNDER CONSTRUCTION																												
SR 1395 MADISON	B-5989	REPLACE BRIDGE 560071 OVER BIG LAUREL CREEK.		2710	110	BGOFF				R	130																	
						BGOFF				U	130																	
						BGOFF				C	2340																	
DIV																												
SR 1503 (LAUREL VALLEY) MADISON	B-4182	REPLACE BRIDGE 560246 OVER LAUREL CREEK.		327	327																							
DIV																												
CONSTRUCTION FUNDED WITH STATE LEGISLATIVE BRIDGE PROGRAM FUNDS (17BP.13.R.105)																												
SR 1532 (ISLAND COVE ROAD) TRANSYLVANIA	B-5403	REPLACE BRIDGE 870196 OVER CRAB CREEK.		1233	1233																							
DIV																												
UNDER CONSTRUCTION																												
SR 1538 (SEA OFF MOUNTAIN ROAD) TRANSYLVANIA	B-4823	REPLACE BRIDGE 870012 OVER HOGSED CREEK.		1498	1498																							
DIV																												
UNDER CONSTRUCTION																												

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<b>BRIDGE PROJECTS</b>																
SR 2027 (MARTINS CREEK ROAD) BUNCOMBE	B-6016	REPLACE BRIDGE 100142 OVER MARTIN CREEK.		750	750											
DIV																
UNDER CONSTRUCTION; COMBINED WITH B-6014																
SR 1361 (OLD NC 280 HWY) TRANSYLVANIA	B-6024	REPLACE BRIDGE 870162 OVER SILVER CREEK.		600	600											
DIV																
UNDER CONSTRUCTION																
SR 1127 (ROBERTS BRANCH ROAD) MADISON	B-6019	REPLACE BRIDGE 560311 OVER ROBERTS BRANCH.		950	950											
DIV																
UNDER CONSTRUCTION																
SR 1119 (SUGAR LOAF ROAD) TRANSYLVANIA	B-4822	REPLACE BRIDGE 870013 OVER NICHOLSON CREEK.		1375	1375											
DIV																
UNDER CONSTRUCTION																
SR 1183 (UPPER SHUT-IN ROAD) MADISON	B-6010	REPLACE BRIDGE 560302 OVER SHUT IN CREEK.		825	825											
DIV																
UNDER CONSTRUCTION																
BREVARD TRANSYLVANIA	B-5550	REPLACE BRIDGE 870102 ON RAILROAD AVENUE OVER KINGS CREEK.		1166	416	BG5200	C	600								
DIV																
L																
C																
150																
RIGHT-OF-WAY IN PROGRESS. PLANNING/DESIGN BY CITY OF BREVARD																

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							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
<b>MITIGATION PROJECTS</b>																
VARIOUS CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	EE-4914	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 14 PROJECT MITIGATION.		26175	26175											
IN PROGRESS																
VARIOUS BUNCOMBE BURKE MADISON McDOWELL MITCHELL RUTHERFORD YANCEY	EE-4913	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 13 PROJECT MITIGATION.		29630	29630											
IN PROGRESS																
<b>HIGHWAY SAFETY PROJECTS</b>																
VARIOUS CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	W-5714	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 14.		2199	1499		HSIP	R	30	DIV						
							HSIP	C	180	DIV						
							HSIP	R	30	REG						
							HSIP	C	180	REG						
							HSIP	R	40	SW						
							HSIP	C	240	SW						
							DIV	DIV	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.							
							REG	REG	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.							
							SW	SW	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.							
IN PROGRESS																

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<b>HIGHWAY SAFETY PROJECTS</b>																										
VARIOUS BUNCOMBE BURKE MADISON McDOWELL MITCHELL RUTHERFORD YANCEY	W-5713	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 13.		7267	6567	HSIP	R	30	DIV																	
						HSIP	C	180	DIV																	
						HSIP	R	30	REG																	
						HSIP	C	180	REG																	
						HSIP	R	40	SW																	
						HSIP	C	240	SW																	
						DIV	DIV		SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.																	
						REG	REG		SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.																	
						SW	SW		SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.																	
						IN PROGRESS																				
VARIOUS CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	W-5214	DIVISION 14 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		6673	6673																					
						IN PROGRESS - DIVISION PURCHASE ORDER CONTRACT (DPOC)																				
VARIOUS BUNCOMBE BURKE MADISON McDOWELL MITCHELL RUTHERFORD YANCEY	W-5213	DIVISION 13 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		5518	4768	HSIP	R	50	DIV																	
						HSIP	C	700	DIV																	
						DIV	DIV		DIVISION 13 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS IN THE DIVISION CATEGORY.																	
						DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																				

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<b>CONGESTION MITIGATION PROJECTS</b>																	
VARIOUS HAYWOOD SWAIN	C-5612	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE LAND OF SKY RPO AND SOUTHWESTERN RPO.		197	162		CMAQ	PE	3								
							L	PE	1								
							CMAQ	R	3								
							L	R	1								
							CMAQ	C	15								
							L	C	4								
							CMAQ	O	3								
							L	O	1								
							CMAQ	I	3								
							L	I	1								
<b>EX</b>																	
VARIOUS BUNCOMBE HAYWOOD MADISON TRANSYLVANIA	C-5564	LAND OF SKY RPO TO WORK WITH REGIONAL CLEAN AIR CAMPAIGN AND CLEAN VEHICLE COALITION TO IMPLEMENT AN EDUCATIONAL AND OUTREACH PROGRAM IN COMMUNITIES ADJACENT TO GREAT SMOKY MOUNTAINS NATIONAL PARK.		167	167		IN PROGRESS										
<b>EX</b>																	
GREAT SMOKY MOUNTAINS NATIONAL PARK (GSMNP) HAYWOOD SWAIN	C-5202	TRANSPORTATION CHOICES. INCREASE EDUCATION EFFORTS THAT INFORM VISITORS ABOUT THE ROLE THEIR TRANSPORTATION CHOICES HAVE IN RELATION TO AIR POLLUTION ISSUES IN GSMNP.		270	270		IN PROGRESS										
<b>EX</b>																	
<b>BICYCLE AND PEDESTRIAN PROJECTS</b>																	
BREVARD TRANSYLVANIA	EB-5858 B150537	CONSTRUCT BIKE/PEDESTRIAN BRIDGE FROM CITY OF BREVARD EXISTING SHARED USE PATH ACROSS DAVIDSON RIVER.		760	160		TA5200			PE	144						
							L			PE	36						
							TA5200				C	336					
							L				C	84					
<b>DIV</b>																	

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<b>BICYCLE AND PEDESTRIAN PROJECTS</b>																					
MARSHALL	EB-5918	US 25/70, SR 1601 (DERINGER DRIVE) TO BEGINNING OF INGLE'S PARKING LOT. CONSTRUCT SIDEWALKS, INSTALL CROSSWALKS, ADA RAMPS, PEDESTRIAN SIGNAL AND PEDESTRIAN REFUGE.		195			TALT5	PE	36												
MADISON	B150857						L	PE	9												
							TALT5				C	120									
							L				C	30									
DIV																					
<b>PUBLIC TRANSPORTATION PROJECTS</b>																					
APPLE COUNTRY	TA-6558	CAPITAL		106	106	FNU															
TRANSIT						L															
HENDERSON						S															
SD																					
ASHEVILLE	TA-6702	REPLACEMENT VEHICLE		1115	1115	L															
REDEFINES TRANSIT						STBGDA															
BUNCOMBE																					
SD																					
LAND OF SKY	TQ-6929	OPERATING		90	90	FEPD															
REGIONAL COUNCIL						L															
OF GOVERNMENTS																					
MADISON																					
TRANSYLVANIA																					
SD																					
FUNDS AUTHORIZED IN PROGRESS																					
MOUNTAIN	TC-5008	CAPITAL FUNDING FOR PURCHASE AND		72	72	ADTAP															
MOBILITY -		INSTALLATION OF NOTIFICATION				L															
BUNCOMBE		MODULE SOFTWARE FOR ROUTING AND																			
BUNCOMBE		SCHEDULING																			
SD																					
FUNDS AUTHORIZED IN PROGRESS																					
MOUNTAIN	TA-6531	CAPITAL		41	41	FEPD															
PROJECTS, INC.						L															
HAYWOOD						S															
SD																					

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<b>PUBLIC TRANSPORTATION PROJECTS</b>																
MOUNTAIN PROJECTS, INC. HAYWOOD SD	TM-5314	5316 OPERATING FOR EMPLOYMENT TRIPS TO BUNCOMBE COUNTY		80	80	JARC L										
MOUNTAIN PROJECTS, INC. HAYWOOD SD	TQ-6183	MOBILITY MANAGEMENT		127	127	FEPD L S										
MOUNTAIN PROJECTS, INC. HAYWOOD SD	TQ-6947	OPERATING		114	114	FEPD L										
FUNDS AUTHORIZED IN PROGRESS																
MOUNTAIN PROJECTS, INC. HAYWOOD SD	TQ-6182	OPERATING ASSISTANCE		270	270	FEPD L										
MOUNTAIN PROJECTS, INC. HAYWOOD SD	TQ-8017	CAPITAL - MOBILITY MANAGEMENT		58	58	FEPD L S										
FUNDS AUTHORIZED IN PROGRESS																
TRANSYLVANIA COUNTY TRANSYLVANIA SD	TA-6272	CAPITAL		118	118	FNU L S										

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

# STATEWIDE PROJECT HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM						DEVELOPMENTAL PROGRAM				UNFUNDED																	
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS																	
<b>INTERSTATE PROJECTS</b>																																		
VARIOUS STATEWIDE SW	I-9999	INTERSTATE MAINTENANCE BALANCE.		451003		NHPIM								C	69588	C	85615	C	95800	C	100000	C	100000											
<b>RURAL PROJECTS</b>																																		
VARIOUS STATEWIDE	M-0392	HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.		5780	4180	T	PE	48	DIV	PE	48	DIV	PE	48	DIV	PE	48	DIV	PE	48	DIV	PE	48	DIV	PE	48	DIV							
						T	PE	48	REG	PE	48	REG	PE	48	REG	PE	48	REG	PE	48	REG	PE	48	REG	PE	48	REG							
						T	PE	64	SW	PE	64	SW	PE	64	SW	PE	64	SW	PE	64	SW	PE	64	SW	PE	64	SW							
						DIV	DIV	HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																										
						REG	REG	HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																										
						SW	SW	HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																										
						IN PROGRESS																												
VARIOUS STATEWIDE	M-0521	TRANSPORTATION PLANNING BRANCH, TRAFFIC FORECASTING FOR MISCELLANEOUS PROJECTS.		684	384	T	PE	100	DIV																									
						T	PE	100	REG																									
						T	PE	100	SW																									
						DIV	DIV	TRANSPORTATION PLANNING BRANCH, TRAFFIC FORECASTING FOR MISCELLANEOUS PROJECTS ON THE DIVISION TIER.																										
						REG	REG	TRANSPORTATION PLANNING BRANCH, TRAFFIC FORECASTING FOR MISCELLANEOUS PROJECTS ON THE REGIONAL TIER.																										
						SW	SW	TRANSPORTATION PLANNING BRANCH, TRAFFIC FORECASTING FOR MISCELLANEOUS PROJECTS ON THE STATEWIDE TIER.																										
						IN PROGRESS																												
VARIOUS STATEWIDE	M-0360	TECHNICAL SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.		27088	17088	T	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV							
						T	PE	300	REG	PE	300	REG	PE	300	REG	PE	300	REG	PE	300	REG	PE	300	REG	PE	300	REG							
						T	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW							
						DIV	DIV	TECHNICAL SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																										
						REG	REG	TECHNICAL SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																										
						SW	SW	TECHNICAL SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																										
						IN PROGRESS																												
VARIOUS STATEWIDE	M-0505	TRANSPORTATION PROGRAM MANAGEMENT UNIT (TPMU) OVERSIGHT FOR LOCALLY-ADMINISTERED PROJECTS INCLUDING PREPARATION OF AGREEMENTS AND FUNDING AUTHORIZATION REQUESTS.		3535	535	T	PE	300		PE	300		PE	300		PE	300		PE	300		PE	300		PE	300								
						T	PE	300		PE	300		PE	300		PE	300		PE	300		PE	300		PE	300								

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

# STATEWIDE PROJECT HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM						DEVELOPMENTAL PROGRAM				UNFUNDED														
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS														
<b>RURAL PROJECTS</b>																															
VARIOUS STATEWIDE	M-0391	STRUCTURE DESIGN, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.		8076	4076		T	PE	120	DIV	PE	120	DIV	PE	120	DIV	PE	120	DIV	PE	120	DIV	PE	120	DIV	PE	120	DIV			
							T	PE	120	REG	PE	120	REG	PE	120	REG	PE	120	REG	PE	120	REG	PE	120	REG	PE	120	REG			
							T	PE	160	SW	PE	160	SW	PE	160	SW	PE	160	SW	PE	160	SW	PE	160	SW	PE	160	SW			
							DIV	DIV	STRUCTURE DESIGN, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																						
							REG	REG	STRUCTURE DESIGN, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																						
							SW	SW	STRUCTURE DESIGN, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																						
IN PROGRESS																															
VARIOUS STATEWIDE	M-0534	HYDRAULICS, PRELIMINARY ENGINEERING FOR THE HIGHWAY FLOODPLAIN PROGRAM (HFP) TO FACILITATE FEDERAL EMERGENCY MANAGEMENT AGENCY (FEMA) AND NATIONAL FLOOD INSURANCE PROGRAM (NFIP) COMPLIANCE AND FLOOD RESILIENCE.		22000	2000		T	PE	600	DIV	PE	600	DIV	PE	600	DIV	PE	600	DIV	PE	600	DIV	PE	600	DIV	PE	600	DIV			
							T	PE	600	REG	PE	600	REG	PE	600	REG	PE	600	REG	PE	600	REG	PE	600	REG	PE	600	REG			
							T	PE	800	SW	PE	800	SW	PE	800	SW	PE	800	SW	PE	800	SW	PE	800	SW	PE	800	SW			
							DIV	DIV	PRELIMINARY ENGINEERING FOR THE HIGHWAY FLOODPLAIN PROGRAM (HFP) TO FACILITATE FEDERAL EMERGENCY MANAGEMENT AGENCY (FEMA) AND NATIONAL FLOOD INSURANCE PROGRAM (NFIP) COMPLIANCE AND FLOOD RESILIENCE.																						
							REG	REG	PRELIMINARY ENGINEERING FOR THE HIGHWAY FLOODPLAIN PROGRAM (HFP) TO FACILITATE FEDERAL EMERGENCY MANAGEMENT AGENCY (FEMA) AND NATIONAL FLOOD INSURANCE PROGRAM (NFIP) COMPLIANCE AND FLOOD RESILIENCE.																						
							SW	SW	PRELIMINARY ENGINEERING FOR THE HIGHWAY FLOODPLAIN PROGRAM (HFP) TO FACILITATE FEDERAL EMERGENCY MANAGEMENT AGENCY (FEMA) AND NATIONAL FLOOD INSURANCE PROGRAM (NFIP) COMPLIANCE AND FLOOD RESILIENCE.																						
IN PROGRESS																															
VARIOUS STATEWIDE	M-0479	STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.		12000	7000		T	PE	150	DIV	PE	150	DIV	PE	150	DIV	PE	150	DIV	PE	150	DIV	PE	150	DIV	PE	150	DIV			
							T	PE	150	REG	PE	150	REG	PE	150	REG	PE	150	REG	PE	150	REG	PE	150	REG	PE	150	REG			
							T	PE	200	SW	PE	200	SW	PE	200	SW	PE	200	SW	PE	200	SW	PE	200	SW	PE	200	SW			
							DIV	DIV	STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																						
							REG	REG	STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																						
							SW	SW	STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																						
VARIOUS STATEWIDE	M-0219	PHOTOGRAMMETRY, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS		6758	4258		T	PE	75	DIV	PE	75	DIV	PE	75	DIV	PE	75	DIV	PE	75	DIV	PE	75	DIV	PE	75	DIV			
							T	PE	75	REG	PE	75	REG	PE	75	REG	PE	75	REG	PE	75	REG	PE	75	REG	PE	75	REG			
							T	PE	100	SW	PE	100	SW	PE	100	SW	PE	100	SW	PE	100	SW	PE	100	SW	PE	100	SW			
							DIV	DIV	PHOTOGRAMMETRY, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS																						
							REG	REG	PHOTOGRAMMETRY, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS																						
							SW	SW	PHOTOGRAMMETRY, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS																						
VARIOUS STATEWIDE	M-0515	RIGHT-OF-WAY BRANCH, REVIEW OF LOCAL PUBLIC AGENCY (LPA) PROJECTS BY THE APPRAISAL SECTION.		2750	250		T	R	250	R	250	R	250	R	250	R	250	R	250	R	250	R	250	R	250	R	250				
							DIV																								

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HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

# STATEWIDE PROJECT HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED															
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS																			
<b>RURAL PROJECTS</b>																																				
VARIOUS STATEWIDE	M-0376	STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON-PROJECT SPECIFIC WORK.		21841	12931		T	PE	270	DIV	PE	270	DIV	PE	270	DIV	PE	270	DIV	PE	270	DIV	PE	270	DIV	PE	270	DIV								
							T	PE	270	REG	PE	270	REG	PE	270	REG	PE	270	REG	PE	270	REG	PE	270	REG	PE	270	REG								
							T	PE	360	SW	PE	360	SW	PE	360	SW	PE	360	SW	PE	360	SW	PE	360	SW	PE	360	SW								
							DIV	DIV	STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON-PROJECT SPECIFIC WORK.																											
							REG	REG	STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON-PROJECT SPECIFIC WORK.																											
							SW	SW	STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON-PROJECT SPECIFIC WORK.																											
							IN PROGRESS																													
VARIOUS STATEWIDE	R-4049	TRAFFIC OPERATIONS (INCIDENT MANAGEMENT, 511, SMARTLINK, TEC, TMC).		244131	244131		IN PROGRESS																													
VARIOUS STATEWIDE	R-5753	FEDERAL LANDS TRANSPORTATION PROGRAM (FLTP). ROAD AND BRIDGE IMPROVEMENTS TO BE CONSTRUCTED ON TRANSPORTATION FACILITIES THAT ARE OWNED BY THE FEDERAL GOVERNMENT THAT PROVIDE ACCESS TO FEDERAL LANDS.		35062		FLTP	C	35062																												
							PROGRAM IN PROGRESS																													
VARIOUS STATEWIDE	R-4701	TRAFFIC SYSTEM OPERATIONS PROGRAM (SIGNAL MAINTENANCE).		278058	278058		IN PROGRESS																													
VARIOUS STATEWIDE	R-4436	NPDES PERMIT, RETROFIT FOURTEEN SITES PER YEAR TO PROTECT WATER QUALITY.		73915	43915	BG	C	900	DIV	C	900	DIV	C	900	DIV	C	900	DIV	C	900	DIV	C	900	DIV	C	900	DIV	C	900	DIV						
						BG	C	900	REG	C	900	REG	C	900	REG	C	900	REG	C	900	REG	C	900	REG	C	900	REG	C	900	REG						
						BG	C	1200	SW	C	1200	SW	C	1200	SW	C	1200	SW	C	1200	SW	C	1200	SW	C	1200	SW	C	1200	SW						
						DIV	DIV	NPDES PERMIT, RETROFIT FOURTEEN SITES PER YEAR TO PROTECT WATER QUALITY - DIVISION CATEGORY. - IN PROGRESS																												
						REG	REG	NPDES PERMIT, RETROFIT FOURTEEN SITES PER YEAR TO PROTECT WATER QUALITY - REGIONAL CATEGORY. - IN PROGRESS																												
						SW	SW	NPDES PERMIT, RETROFIT FOURTEEN SITES PER YEAR TO PROTECT WATER QUALITY - STATEWIDE CATEGORY. - IN PROGRESS																												
							IN PROGRESS																													
VARIOUS STATEWIDE	R-4067	POSITIVE GUIDANCE PROGRAM (PAVEMENT MARKINGS AND MARKERS, LED SIGNAL HEAD REPLACEMENT).		91242	91242		IN PROGRESS																													
VARIOUS STATEWIDE	R-4073	ASPHALT MATERIALS TESTING LABORATORIES CORRECTIVE ACTION PLAN FOR GROUNDWATER CLEAN-UP AT 54 SITES.		20234	20234		IN PROGRESS																													

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# STATEWIDE PROJECT HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED															
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS																			
<b>RURAL PROJECTS</b>																																				
VARIOUS STATEWIDE	R-9999WM	ENVIRONMENTAL MITIGATION AND MINIMIZATION.		155559	145559		NHP	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV								
							NHP	M	150	REG	M	150	REG	M	150	REG	M	150	REG	M	150	REG	M	150	REG	M	150	REG								
							NHP	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW								
							T	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV								
							T	M	150	REG	M	150	REG	M	150	REG	M	150	REG	M	150	REG	M	150	REG	M	150	REG								
							T	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW								
							DIV	DIV	ENVIRONMENTAL MITIGATION AND MINIMIZATION.																											
							REG	REG	ENVIRONMENTAL MITIGATION AND MINIMIZATION.																											
							SW	SW	ENVIRONMENTAL MITIGATION AND MINIMIZATION.																											
							IN PROGRESS																													
<b>FEASIBILITY STUDIES</b>																																				
VARIOUS STATEWIDE SW	M-0452	TOLLING/FINANCIAL FEASIBILITY STUDIES.		3064	1064		T	PE	200	PE	200	PE	200	PE	200	PE	200	PE	200	PE	200	PE	200	PE	200	PE	200	PE	200							
<b>BRIDGE PROJECTS</b>																																				
VARIOUS STATEWIDE DIV	B-8888	BRIDGE REPLACEMENT HOLDOUT.		162322			BGOFF									C	12031	C	21682	C	25157	C	26509	C	16943	C	30000	C	30000							
VARIOUS STATEWIDE	B-9999	BRIDGE INSPECTION PROGRAM.		497354	257354		BG	I	7200	DIV	I	7200	DIV	I	7200	DIV	I	7200	DIV	I	7200	DIV	I	7200	DIV	I	7200	DIV	I	7200	DIV					
							BG	I	7200	REG	I	7200	REG	I	7200	REG	I	7200	REG	I	7200	REG	I	7200	REG	I	7200	REG	I	7200	REG					
							BG	I	9600	SW	I	9600	SW	I	9600	SW	I	9600	SW	I	9600	SW	I	9600	SW	I	9600	SW	I	9600	SW					
							DIV	DIV	BRIDGE INSPECTION PROGRAM.																											
							REG	REG	BRIDGE INSPECTION PROGRAM.																											
							SW	SW	BRIDGE INSPECTION PROGRAM.																											
							IN PROGRESS																													
VARIOUS STATEWIDE DIV	BK-5102	BRIDGE PAINTING AT 19 SELECTED LOCATIONS.		10918	10918																															
							IN PROGRESS																													
VARIOUS STATEWIDE DIV	BK-5101	DECK PRESERVATION AT 15 SELECTED LOCATIONS.		12337	12337																															
							UNDER CONSTRUCTION																													

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COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO  
SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

# STATEWIDE PROJECT HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED															
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS														
<b>BRIDGE PROJECTS</b>																															
VARIOUS STATEWIDE DIV	BK-5100	ESTABLISH BRIDGE MANAGEMENT SYSTEM.		2500	2500																										
IN PROGRESS																															
VARIOUS STATEWIDE	BP-5500	BRIDGE PRESERVATION ISSUES AT SELECTED SITES.		32648	32648																										
							DIV	DIV	BRIDGE PRESERVATION ISSUES AT SELECTED SITES.																						
							REG	REG	BRIDGE PRESERVATION ISSUES AT SELECTED SITES.																						
							SW	SW	BRIDGE PRESERVATION ISSUES AT SELECTED SITES.																						
VARIOUS STATEWIDE DIV	M-0418	STORM WATER RUNOFF. RESEARCH, DESIGN, CONSTRUCT, MAINTAIN AND MONITOR STORM WATER DRAINAGE FROM 50 BRIDGES OVER WATERWAYS.  (HB 2346, SECTION 25.18)		6994	6994																										
UNDER CONSTRUCTION																															
VARIOUS STATEWIDE DIV	M-0379	SCOUR EVALUATION PROGRAM OF EXISTING BRIDGES.		3100	3100																										
IN PROGRESS																															
<b>HIGHWAY SAFETY PROJECTS</b>																															
VARIOUS STATEWIDE	W-5508	HIGHWAY SYSTEM DATA COLLECTION. TRAFFIC ENGINEERING BRANCH TO PARTICIPATE IN A THREE YEAR DATA COLLECTION PROGRAM.		1500	1500																										
VARIOUS STATEWIDE	W-9999	HIGHWAY SAFETY IMPROVEMENT PROGRAM BALANCE.		505525			HSIP	C	12750	DIV	C	12960	DIV	C	15750	DIV	C	15750	DIV	C	15750	DIV	C	15750	DIV	C	15750	DIV			
							HSIP	C	12675	REG	C	12960	REG	C	15750	REG	C	15750	REG	C	15750	REG	C	15750	REG	C	15750	REG			
							HSIP	C	16900	SW	C	17280	SW	C	21000	SW	C	21000	SW	C	21000	SW	C	21000	SW	C	21000	SW			
							DIV	DIV	HIGHWAY SAFETY IMPROVEMENT PROGRAM BALANCE.																						
							REG	REG	HIGHWAY SAFETY IMPROVEMENT PROGRAM BALANCE.																						
							SW	SW	HIGHWAY SAFETY IMPROVEMENT PROGRAM BALANCE.																						

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# STATEWIDE PROJECT HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED					
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS									
<b>HIGHWAY SAFETY PROJECTS</b>																										
VARIOUS STATEWIDE	W-5717	HIGHWAY SYSTEM DATA COLLECTION.		5000			HSIP	PE	150	DIV	PE	150	DIV	PE	150	DIV	PE	150	DIV	PE	150	DIV				
							HSIP	PE	150	REG	PE	150	REG	PE	150	REG	PE	150	REG	PE	150	REG				
							HSIP	PE	200	SW	PE	200	SW	PE	200	SW	PE	200	SW	PE	200	SW				
							DIV	DIV	HIGHWAY SYSTEM DATA COLLECTION.																	
							REG	REG	HIGHWAY SYSTEM DATA COLLECTION.																	
							SW	SW	HIGHWAY SYSTEM DATA COLLECTION.																	
VARIOUS STATEWIDE	W-5716	SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.		55000			HSIP	PE	1650	DIV	PE	1650	DIV	PE	1650	DIV	PE	1650	DIV	PE	1650	DIV				
							HSIP	PE	1650	REG	PE	1650	REG	PE	1650	REG	PE	1650	REG	PE	1650	REG				
							HSIP	PE	2200	SW	PE	2200	SW	PE	2200	SW	PE	2200	SW	PE	2200	SW				
							DIV	DIV	SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.																	
							REG	REG	SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.																	
							SW	SW	SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.																	
VARIOUS STATEWIDE	W-5517	SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.		22101	22101																					
							DIV	DIV	SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.																	
							REG	REG	SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.																	
							SW	SW	SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.																	
VARIOUS STATEWIDE	W-5700	SIGNAL RETIMING TO IMPROVE SAFETY.		3500	3500																					
							DIV	DIV	SIGNAL RETIMING TO IMPROVE SAFETY.																	
							REG	REG	SIGNAL RETIMING TO IMPROVE SAFETY.																	
							SW	SW	SIGNAL RETIMING TO IMPROVE SAFETY.																	
IN PROGRESS																										
VARIOUS STATEWIDE	W-5601	RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		149943	130343		HSIP	R	420	DIV	R	420	DIV													
							HSIP	C	2520	DIV	C	2520	DIV													
							HSIP	R	420	REG	R	420	REG													
							HSIP	C	2520	REG	C	2520	REG													
							HSIP	R	560	SW	R	560	SW													
							HSIP	C	3360	SW	C	3360	SW													
							DIV	DIV	RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS ON DIVISION CATEGORY.																	
							REG	REG	RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS ON REGIONAL CATEGORY.																	
							SW	SW	RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS ON STATEWIDE CATEGORY.																	
IN PROGRESS																										

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
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SW - Statewide Category	TRN - Transition Project	

# STATEWIDE PROJECT HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM						DEVELOPMENTAL PROGRAM				UNFUNDED		
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS		
<b>HIGHWAY SAFETY PROJECTS</b>																			
VARIOUS STATEWIDE	W-5715	SIGNAL RETIMING TO IMPROVE SAFETY.		15000			HSIP	C	450	DIV	C	450	DIV	C	450	DIV	C	450	DIV
							HSIP	C	450	REG	C	450	REG	C	450	REG	C	450	REG
							HSIP	C	600	SW	C	600	SW	C	600	SW	C	600	SW
							DIV	DIV	SIGNAL RETIMING TO IMPROVE SAFETY.										
							REG	REG	SIGNAL RETIMING TO IMPROVE SAFETY.										
							SW	SW	SIGNAL RETIMING TO IMPROVE SAFETY.										

**CONGESTION MITIGATION PROJECTS**

VARIOUS STATEWIDE	C-5600	STATEWIDE CMAQ PROJECTS TO IMPROVE AIR QUALITY WITHIN NONATTAINMENT AND MAINTENANCE AREAS.		51751	41540		CMAQ	PE	817										
							S(M)	PE	204										
							CMAQ	R	817										
							S(M)	R	204										
							CMAQ	C	4901										
							S(M)	C	1226										
							CMAQ	O	817										
							S(M)	O	204										
							CMAQ	I	817										
							S(M)	I	204										

EX

VARIOUS STATEWIDE	C-3600	DEPARTMENT OF MOTOR VEHICLES (DMV), VEHICLE EMISSION COMPLIANCE SYSTEM. UPGRADE NORTH CAROLINA'S MOTOR VEHICLE EMISSIONS INSPECTION AND MAINTENANCE (I/M) PROGRAM.		6702	6702														
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EX

IN PROGRESS BY DEPARTMENT OF MOTOR VEHICLES

VARIOUS STATEWIDE	C-5601	CMAQ PROJECTS TO IMPROVE AIR QUALITY ACROSS MULTIPLE NONATTAINMENT AND MAINTENANCE AREAS.		1468			CMAQ	PE	118										
							L	PE	29										
							CMAQ	R	118										
							L	R	29										
							CMAQ	C	704										
							L	C	176										
							CMAQ	O	118										
							L	O	29										
							CMAQ	I	118										
							L	I	29										

EX

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# STATEWIDE PROJECT HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED				
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
<b>CONGESTION MITIGATION PROJECTS</b>																				
VARIOUS STATEWIDE	C-5702	NORTH CAROLINA CLEAN ENERGY TECHNOLOGY CENTER. CONDUCT A CLEAN-FUEL ADVANCED TECHNOLOGY OUTREACH AND AWARENESS PROGRAM, INCLUDING EMISSIONS-REDUCING SUB-AWARDS, IN ALL CMAQ-ELIGIBLE COUNTIES.		2994	2994															
						EX A	NORTH CAROLINA CLEAN ENERGY TECHNOLOGY CENTER. CONDUCT A CLEAN-FUEL ADVANCED TECHNOLOGY OUTREACH AND AWARENESS PROGRAM IN ALL CMAQ-ELIGIBLE COUNTIES. - IN PROGRESS													
						EX B	NORTH CAROLINA CLEAN ENERGY TECHNOLOGY CENTER. EMISSIONS-REDUCING SUB-AWARDS IN ALL CMAQ-ELIGIBLE COUNTIES. - IN PROGRESS													
						EX C	NORTH CAROLINA CLEAN ENERGY TECHNOLOGY CENTER. EMISSIONS-REDUCING SUB-AWARDS IN ALL CMAQ-ELIGIBLE COUNTIES.													
EX																				
NORTH CAROLINA DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES STATEWIDE	C-4903	NORTH CAROLINA AIR AWARENESS OUTREACH PROGRAM TO PROVIDE EDUCATION AND PRODUCE DAILY AIR QUALITY FORECAST.		1500	1500															
EX																				
IN PROGRESS BY NCDENR DIVISION OF AIR QUALITY																				
NORTH CAROLINA STATE UNIVERSITY STATEWIDE	C-4902	NORTH CAROLINA STATE UNIVERSITY SOLAR CENTER CLEAN TRANSPORTATION PROGRAM. DEVELOP AND ADMINISTER A SEVEN YEAR CLEAN FUEL-ADVANCED TECHNOLOGY REBATE PROGRAM IN ALL CMAQ ELIGIBLE COUNTIES TO REDUCE EMISSIONS.		4694	4694															
						EX A	PHASE 2 OF IMPLEMENTATION													
EX																				
IN PROGRESS BY NORTH CAROLINA STATE UNIVERSITY																				
STATEWIDE STATEWIDE	C-9999	CONGESTION MITIGATION AIR QUALITY (CMAQ) PROGRAM BALANCE IN NON-ATTAINMENT AREAS.		300000			CMAQ	C	30000	C	30000	C	30000	C	30000	C	30000			
EX																				
<b>ENHANCEMENT (ROADSIDE PROJECTS)</b>																				
VARIOUS STATEWIDE	ER-5600	VEGETATION MANAGEMENT - CLEAR ZONE IMPROVEMENT AND MANAGEMENT STATEWIDE.		43264	3264		BG	C	4000	C	4000	C	4000	C	4000	C	4000			
DIV																				
IN PROGRESS																				
VARIOUS STATEWIDE	M-0451	STATEWIDE LANDSCAPE PLANS FOR STIP CONSTRUCTION PROJECTS.		1412	712		T	PE	21	DIV	PE	21	DIV	PE	21	DIV	PE	21	DIV	
							T	PE	21	REG	PE	21	REG	PE	21	REG	PE	21	REG	
							T	PE	28	SW	PE	28	SW	PE	28	SW	PE	28	SW	
							DIV	DIV	STATEWIDE LANDSCAPE PLANS FOR STIP CONSTRUCTION PROJECTS.											
							REG	REG	STATEWIDE LANDSCAPE PLANS FOR STIP CONSTRUCTION PROJECTS.											
							SW	SW	STATEWIDE LANDSCAPE PLANS FOR STIP CONSTRUCTION PROJECTS.											

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# STATEWIDE PROJECT HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM						DEVELOPMENTAL PROGRAM				UNFUNDED
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
<b>SAFE ROUTES TO SCHOOLS PROJECTS</b>																	
VARIOUS STATEWIDE	SR-5000	SAFE ROUTES TO SCHOOL PROGRAM. EDUCATIONAL, TRAINING AND OTHER NON-INFRASTRUCTURE NEEDS.		6435	6435												
DIV																	
IN PROGRESS																	
VARIOUS STATEWIDE	SR-5001	SAFE ROUTES TO SCHOOL PROGRAM. PROJECTS TO IMPROVE SAFETY, REDUCE TRAFFIC, FUEL CONSUMPTION AND AIR POLLUTION IN VICINITY OF SCHOOLS.		16339	16339												
DIV																	
IN PROGRESS - \$200,800 IN STPDA FUNDS ALLOCATED TO SR-5001C																	
<b>BICYCLE AND PEDESTRIAN PROJECTS</b>																	
VARIOUS STATEWIDE	E-4018	NATIONAL RECREATIONAL TRAILS.	13845	1845		TA	C	1200	C	1200	C	1200	C	1200	C	1200	
DIV																	
IN PROGRESS																	
VARIOUS STATEWIDE	EB-5542	STATEWIDE BICYCLE-PEDESTRIAN PROGRAM.	11503	1503		BG	PE	1000	PE	1000	PE	1000	PE	1000	PE	1000	
DIV																	
VARIOUS STATEWIDE TRN	EB-3314	STATEWIDE PEDESTRIAN FACILITIES PROGRAM.		6476	6476												
UNDER CONSTRUCTION																	
VARIOUS STATEWIDE DIV	EB-6033	SAFE ROUTES TO SCHOOL EDUCATION.															
OTHER FUNDS REPRESENT MATCH BY LOCAL ENTITY. IN PROGRESS																	
VARIOUS STATEWIDE	EB-4411	ROADWAY IMPROVEMENTS FOR BICYCLE SAFETY ON STATE AND LOCAL DESIGNATED BIKE ROUTES.															
IN PROGRESS																	

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**STATEWIDE PROJECT  
NON-HIGHWAY PROGRAM**

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED
						FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
<b>BICYCLE AND PEDESTRIAN PROJECTS</b>															
VARIOUS STATEWIDE	EB-6037	RAILS TO TRAILS PROGRAM		38750		L	R	3750							
						TALT5	R	15000							
						L					C	20000			
DIV															
LOCAL FUNDS REPRESENT LOCAL MATCH FOR RIGHT-OF-WAY AND CONSTRUCTION OF TRAILS BY LOCAL GOVERNMENTS.															
VARIOUS STATEWIDE TRN	ER-2971	SIDEWALK PROGRAM IN ALL FOURTEEN HIGHWAY DIVISIONS.		25408	25408										
IN PROGRESS - \$182,000 IN STPDA FUNDS ALLOCATED TO ER-2971E															
<b>PUBLIC TRANSPORTATION PROJECTS</b>															
GREYHOUND LINES STATEWIDE	TI-6107	INTERCITY BUS SERVICE FROM RALEIGH TO JACKSONVILLE ALONG US 70 AND US 17 WITH STOPS AT RALEIGH, SMITHFIELD, GOLDSBORO, KINSTON, AND NEW BERN		1910	1910	FNU									
SD															
GREYHOUND LINES STATEWIDE	TI-6108	INTERCITY BUS SERVICE FROM RALEIGH TO JACKSONVILLE VIA WILMINGTON ALONG US 70, US 117, AND US 17 AND FROM JACKSONVILLE TO MYRTLE BEACH VIA WILMINGTON ALONG US 17		4081	4081	FNU									
SD															
GREYHOUND LINES STATEWIDE	TI-6106	INTERCITY BUS SERVICE FROM RALEIGH TO WILMINGTON ALONG US 70 AND US 117 WITH STOPS AT RALEIGH, SMITHFIELD, GOLDSBORO, WALLACE, AND WILMINGTON		1592	1592	FNU									
SD															
GREYHOUND LINES STATEWIDE	TI-6105	INTERCITY BUS SERVICE FROM RALEIGH TO NORFOLK ALONG US 64 AND US 258 WITH STOPS AT RALEIGH, ROCKY MOUNT, AHOSKIE, AND SUFFOLK		1402	1402	FNF									
SD						L									
NCDOT FERRY DIVISION STATEWIDE SD	TA-6535	CAPITAL		789	789	FNF									
						S									

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**STATEWIDE PROJECT  
NON-HIGHWAY PROGRAM**

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED		
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS					
<b>PUBLIC TRANSPORTATION PROJECTS</b>																						
REGIONAL COORDINATED AREA TRANSPORTION STATEWIDE	TP-4901	PLANNING ASSISTANCE - RESEARCH SUPPORT ACTIVITIES		7769	7049	FSPR	CP	600														
						S	CP	120														
SD FUNDS AUTHORIZED IN PROGRESS																						
REGIONAL COORDINATED AREA TRANSPORTION STATEWIDE	TT-9702A	TECHNOLOGY - ADMINISTRATION (ITRE)		50	50	UTCH																
SD FUNDS AUTHORIZED IN PROGRESS																						
STATEWIDE STATEWIDE	TA-6520	SECTION 5317 NEW FREEDOM CAPITAL FUNDING ASSISTANCE TO COMMUNITY TRANSPORTATION SYSTEMS AND NON-PROFIT AGENCIES ACROSS THE STATE		443	443	FNF																
SD FUNDS AUTHORIZED IN PROGRESS																						
STATEWIDE STATEWIDE	TA-6665	5311 CAPITAL PROJECTS FOR RURAL AREAS		90863	36053	FNH	CP	5468	CP	5469	CP	5470	CP	5471	CP	5490	CP	5490	CP	5491	CP	5491
						L	CP	684	CP	684	CP	684	CP	685	CP	687	CP	687	CP	687	CP	687
						S	CP	684	CP	684	CP	684	CP	685	CP	687	CP	687	CP	687	CP	687
SD FUNDS AUTHORIZED IN PROGRESS																						
STATEWIDE STATEWIDE	TA-6666	5339 BUS AND BUS FACILITIES		60324	12355	FBUS	CP	4448	CP	4449	CP	4450	CP	5004	CP	5005	CP	5005	CP	5005	CP	5005
						L	CP	556	CP	557	CP	557	CP	625	CP	626	CP	626	CP	626	CP	626
						S	CP	556	CP	557	CP	557	CP	625	CP	626	CP	626	CP	626	CP	626
SD FUNDS AUTHORIZED IN PROGRESS																						
STATEWIDE STATEWIDE	TA-6712	REPLACEMENT OF TRANSIT VEHICLES MEETING USEFUL LIFE		7915	7915	CMAQ																
						L																
SD FUNDS AUTHORIZED IN PROGRESS																						
STATEWIDE STATEWIDE	TC-5004	5311 ADTAP		17751	7669	ADTAP	CP	1008	CP	1008	CP	1009	CP	1009	CP	1010	CP	1010	CP	1011	CP	1011
						L	CP	115	CP	126	CP	127	CP	127	CP	127	CP	127	CP	127	CP	127
						S	CP	115	CP	126	CP	127	CP	127	CP	127	CP	127	CP	127	CP	127
SD FUNDS AUTHORIZED IN PROGRESS																						

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**STATEWIDE PROJECT  
NON-HIGHWAY PROGRAM**

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED					
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS								
<b>PUBLIC TRANSPORTATION PROJECTS</b>																									
STATEWIDE	TH-2000	TRAVELER'S AID PROGRAM		126	126	L																			
STATEWIDE						S																			
SD																									
FUNDS AUTHORIZED IN PROGRESS																									
STATEWIDE	TI-6109	INTERCITY BUS SERVICE		9043	9043	FNU																			
STATEWIDE						L																			
STATEWIDE						S																			
SD																									
FUNDS AUTHORIZED IN PROGRESS																									
STATEWIDE	TK-4902	STATE ADMINISTRATION OF APPALACHIAN DEVELOPMENT TRANSPORTATION ASSISTANCE PROGRAM		1407	653	ADTAP	AD	92	AD	93	AD	93	AD	94	AD	94	AD	95	AD	96	AD	97			
STATEWIDE																									
SD																									
FUNDS AUTHORIZED IN PROGRESS																									
STATEWIDE	TK-6181	5311 ADMINISTRATIVE		204316	57488	FNU	AD	14681	AD	14681	AD	14682	AD	14682	AD	14683	AD	14683	AD	14684	AD	14684			
STATEWIDE						L	AD	2753	AD	2753	AD	2753	AD	2753	AD	2753	AD	2753	AD	2753	AD	2753			
STATEWIDE						S	AD	918	AD	918	AD	918	AD	918	AD	918	AD	918	AD	918	AD	918			
SD																									
FUNDS AUTHORIZED IN PROGRESS																									
STATEWIDE	TK-4900Z	5311 STATE ADMINISTRATION AND 5311 STATE ADMINISTRATION		39850	16730	FNU	AD	2820	AD	2840	AD	2860	AD	2880	AD	2900	AD	2920	AD	2940	AD	2960			
STATEWIDE																									
SD																									
FUNDS AUTHORIZED IN PROGRESS																									
STATEWIDE	TM-6155	OPERATING FUNDING FOR EXISTING PROJECTS STATEWIDE		350	350	JARC																			
STATEWIDE						L																			
SD																									
FUNDS AUTHORIZED IN PROGRESS																									
STATEWIDE	TN-6125	5317 NEW FREEDOM		4756	484	FEP	O	410	O	420	O	430	O	440	O	450	O	460	O	470	O	480			
STATEWIDE						L	O	82	O	84	O	86	O	88	O	90	O	92	O	94	O	96			
SD																									

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# STATEWIDE PROJECT NON-HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED			
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS						
<b>PUBLIC TRANSPORTATION PROJECTS</b>																							
STATEWIDE	TO-6135	5311 OPERATING PROJECTS FOR RURAL AREAS		4293	4293	FNU																	
STATEWIDE						L																	
SD																							
FUNDS AUTHORIZED IN PROGRESS																							
STATEWIDE	TO-6155	5311 OPERATING AND 5311 OPERATING F		173475	19155	FNU	O	12790	O	12810	O	12830	O	12850	O	12870	O	12890					
STATEWIDE						L	O	6395	O	6405	O	6415	O	6425	O	6435	O	6445	O	12910	O	12930	
STATEWIDE																			O	6455	O	6465	
SD																							
STATEWIDE	TP-4902	STATEWIDE SUPPORT TO UPDATE LOCAL COMMUNITY TRANSPORTATION SERVICE PLANS - 5311		3710	3710	FNU																	
STATEWIDE																							
SD																							
FUNDS AUTHORIZED IN PROGRESS																							
STATEWIDE	TP-5154	5304 PLANNING		5724	588	FMPL	PL	500	PL	510	PL	520	PL	530	PL	540	PL	550	PL	560	PL	570	
STATEWIDE						L	PL	100	PL	102	PL	104	PL	106	PL	108	PL	110	PL	112	PL	114	
SD																							
STATEWIDE	TQ-9038	5310 CAPITAL PROJECTS FOR RURAL AREAS AND SMALL URBAN AREAS		31363	11365	FEPD	CP	1998	CP	1998	CP	1999	CP	1999	CP	2000	CP	2000	CP	2000	CP	2002	
STATEWIDE						L	CP	250	CP	250	CP	250	CP	250	CP	250	CP	250	CP	250	CP	251	
STATEWIDE						S	CP	250	CP	250	CP	250	CP	250	CP	250	CP	250	CP	250	CP	251	
SD																							
FUNDS AUTHORIZED IN PROGRESS																							
STATEWIDE	TQ-6954	5310 OPERATING PROJECTS FOR RURAL AREAS		26692	11986	FEPD	O	918	O	918	O	919	O	919	O	919	O	920	O	920	O	920	
STATEWIDE						L	O	918	O	918	O	919	O	919	O	919	O	920	O	920	O	920	
SD																							
FUNDS AUTHORIZED IN PROGRESS																							
STATEWIDE	TS-7001	5329 STATE SAFETY AND OVERSIGHT		5192	516	FED	AD	689	AD	689	AD	689	AD	345	AD	345	AD	345	AD	346	AD	346	
STATEWIDE						L														AD	70		
STATEWIDE						S	AD	155	AD	155	AD	155	AD	69	AD	69	AD	69	AD	70	AD	70	
SD																							
STATEWIDE	TS-7000	DEVELOP AMD IMPLEMENT AN ENHANCED STATE SAFETY OVERSIGHT PROGRAM		844	844	SSO																	
STATEWIDE																							
SD																							

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						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS										
<b>PUBLIC TRANSPORTATION PROJECTS</b>																											
STATEWIDE	TS-4900Z	STATEWIDE RTAP		6787	2707	RTAP	AD	440	AD	460	AD	480	AD	500	AD	520	AD	540	AD	560	AD	580					
STATEWIDE																											
SD																											
FUNDS AUTHORIZED IN PROGRESS																											
STATEWIDE	TT-5205	NCDOT FERRY DIVISION WILL PURCHASE AND INSTALL VISUALS, PAGING SYSTEMS ON BOARD FIVE CLASS FERRY VESSELS		66	66	FNF																					
STATEWIDE						S																					
SD																											
FUNDS AUTHORIZED IN PROGRESS																											
SUB REGIONAL	TM-5301	STATE ADMINISTRATION - JOB ACCESS NON-URBAN		5592	5092	JARC	AD	500																			
STATEWIDE																											
SD																											
FUNDS AUTHORIZED IN PROGRESS																											
SUB REGIONAL	TN-5112	STATE ADMINISTRATION - NEW FREEDOM - 5317		4270	3920	FNF	AD	350																			
STATEWIDE																											
SD																											
FUNDS AUTHORIZED IN PROGRESS																											
SUB REGIONAL	TV-4903	5310 STATE ADMIN		11315	6919	FEPD	AD	541	AD	545	AD	545	AD	545	AD	550	AD	550	AD	560	AD	560					
STATEWIDE																											
SD																											
FUNDS AUTHORIZED IN PROGRESS																											
<b>PASSENGER RAIL PROJECTS</b>																											
VARIOUS	P-5602	STATEWIDE RAIL PRELIMINARY ENGINEERING		14170	4170	T	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV
STATEWIDE						T	PE	300	REG	PE	300	REG	PE	300	REG	PE	300	REG	PE	300	REG	PE	300	REG	PE	300	REG
						T	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW
							DIV																				
							REG																				
							SW																				
IN PROGRESS																											
VARIOUS	Y-5500	TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES.		31944	1944	RR	R	500	R	500	R	500	R	500	R	500	R	500	R	500	R	500	R	500	R	500	
STATEWIDE						RR	C	2500	C	2500	C	2500	C	2500	C	2500	C	2500	C	2500	C	2500	C	2500	C	2500	
SD																											
IN PROGRESS																											

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**STATEWIDE PROJECT  
NON-HIGHWAY PROGRAM**

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED							
						FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS											
<b>PASSENGER RAIL PROJECTS</b>																											
VARIOUS STATEWIDE	Z-9999	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS - UNPROGRAMMED BALANCE.		24500		RR							R	500	R	500	R	500	R	500							
						RR							C	3000	C	3000	C	3000	C	3000							
DIV																											
VARIOUS STATEWIDE	Z-5800	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS.		7000		RR	R	500	R	500																	
						RR	C	3000	C	3000																	
DIV																											
VARIOUS STATEWIDE	Z-5700	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS.		14847	14847																						
DIV																											
IN PROGRESS																											
VARIOUS STATEWIDE	Z-5400	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS.		28841	28841																						
DIV																											
IN PROGRESS																											
NORTH CAROLINA RAILROAD STATEWIDE	C-5571	NCDOT PIEDMONT AND CAROLINIAN PASSENGER RAIL SERVICES. PUBLIC OUTREACH AND AWARENESS PROGRAM.		2456	2456																						
EX																											
IN PROGRESS																											

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	