# North Carolina Department of Transportation















LAND OF SKY RURAL PLANNING ORGANIZATION SUPPLEMENT

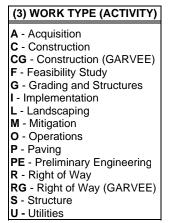


# Draft STIP FY 2015 - 2025 December 2014

# **HIGHWAY PROGRAM**

# TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

				TOTAL	PRIOR					ITPE	OF WORK	ESTIMATE		10054	AND5/I	PROJECT	BREAKS						
COUNTY ROUTE/CITY	ID	LOCATION / DESCRIPTION		PROJECT COST	YEARS COST	SON		STATE	RANSPORT	ATION IMPR	OVEMENT I	PROGRAM			DEVELC	OPMENTAL P	PROGRAI	И			UNFL	INDED	
	NUMBER		(MILES)	(THOU)	(THOU)		Y 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2	022	FY 2023	FY 2	024	FY	2025	FUTU		S
WAKE NC 00 <u>ROUTE/CITY</u> I - Interstate US or NC Routes SR - Secondary Road Various - multiple routes NEW ROUTE or City <u>IDENTIFICATI</u> Assigned to ea conception and project until con	ch project at I remains with	I-40 TO NC 96 EAST OF HOMETOWN. WIDEN TO A FOUR-LANE FACILITY WITH A BYPASS OF HOMETOWN ON NEW LOCATION. Description. Project termini and a general work description. FUNDING SOURCE (2) See Highway Funding Key for an explanation of funding ca used for each project phase. FUNDING CATEGORY (1) Identifies the "STI" Funding Category for the project and any project breaks.	7.3	63,450	250	NHP R NHP M NHP U NHP NHP NHP NHP SW A SW B SW C	NC 3 T	0 NC 3 0 SR 1003 03 TO NC 96 0 0 0 0 0 0 0 0	C 9000 A	AKS ar	Phases Prelimir Mitigatio <b>For oth</b>	on, Utilities or (	TY) (3) tion: g, Right of Wa Construction. or activities see	y, t	way, utilit by fundin nclude o of a proje with prop	TED COST fty, mitigation g category in ne or more fu act segment in osed work ty reduled year.	Preliminary and constru- current do unding type ndicates (0 pe or activ	ruction o ollars. ( es. Mul Cash-Fl /ity begi	eering, cost e Cost n Iti-yea <b>Iow Fu</b> inning	I, right of estimates may ar funding unding) I in the	R 1 C 2		
(1) FUNDING	CATEGORY	(2) FUNDING KEY FOR HIG	GHWAY F	UNDING S	OURCE	S							(3) WOR	K TYPE	(ACTIVI	TY)							
DIV - Division EX - Exempt HF - State Do REG - Regiona SW - Statewid TRN -Transitio	ullars (Non-STI) al le	APD - Appalachian Developmen BOND (R) - Revenue Bond CMAQ - Congestion Mitigation DP - Discretionary or Demonstr ER - Emergency Relief Funds FED - Federal Rail Funds FLPI - Federal Lands Program HFB - Highway Fund Bridge Re HP - Federal-Aid High Priority HRRR - High Risk Rural Roads HSIP - Highway Safety Improve L - Local NHP - National Highway Perform	ation (Indian Res eplacement ement Prog	Program ram	N O R S S S S S S T T	HPIM - Nati - Others R - Rail-Hig (M) - State RTS - Safe TP - Surfac TPDA - Sur TPEB - Sur TPON - Sur TPOFF -Su - State Higl	ional High hway Safe Match Routes to e Transpoi face Trans face Trans rface Trans rface Trans nhway Trusi	school rtation Progra sportation Pro sportation Pro sportation Pro sportation Pro	nce Program gram - Direct gram, Enhand gram Bridge gram (Off Sy	(Interstate Ma Attributable ements (Bike On System B	)		A - Acquis C - Const CG - Const G - Gradin I - Implem L - Landso M - Mitiga O - Opera P - Paving PE - Prelin R - Right	ruction atruction ility Stud ng and S entation caping tion tions l minary E of Way	dý Structure: Engineeri	s							



HIG	Ή	W	Ά	Y	Ρ	R	0	Gł	RA	N
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<u>HIGHWAY P</u>	<u>ROGRAM</u>				TOTAL	PRIOR						TYPE	OF WOF	RK / ESTIMA	TED COS	st in tho	USANDS	PROJECT	BREAKS					
		ID			PROJ COST	YEARS			-	STATE TR.	ANSPORTA	TION PROG	RAM					DEV	ELOPMEN	TAL PRO	GRAM			UNFUNDED
COUNTY	ROUTE/CITY	NUMBER	R LOCATION / DESCRIPTION	LENGTH		(THOU) FUNDS	FY 2015	FY 20	16 FY	Y 2017	FY 201	8 FY	2019	FY 202	0	FY 20	)21	FY 2022	FY	2023	FY 2024	FY	<b>′</b> 2025	FUTURE YEARS
<u>Interstate pr</u> Madison	ROJECTS I-26	I-5831 SW	0.3 MILE EAST OF US 23 / SR 1346 (BEAR BRANCH ROAD) TO SR 1352 (HIGGINS BRANCH ROAD). PAVEMENT REHABILITATION.	4.8	3100	NHPIM				I		C	3100											
MADISON	I-26	I-5753 SW	TENNESSEE STATE LINE TO TRIBUTARY OF LITTLE CREEK. PAVEMENT REHABILITATION	1 J.	340	NHPIM		C 34	40															
MADISON	I-26	I-5372 SW	MILE MARKER 9 TO BUNCOMBE COUNTY LINE. PAVEMENT REHABILITATION.	3.7	4200	200 NHPIM	C 4000																	
MADISON	I-26	I-5808 SW	0.2 MILE EAST OF SR 1318 (BIG LAUREL ROAD) TO 2.2 MILES EAST OF US 23 ALTERNATE. PAVEMENT REHABILITATION.	2.7	3100	NHPIM					C 3100													
MADISON	I-26	I-5867 SW	TENNESSEE STATE LINE TO 0.2 MILE EAST OF SR 1318 (BIG LAUREL RD). PAVEMENT REHABILITATION.	3	3600	NHPIM								C 3600										
HAYWOOD	1-40	I-5508 TRN	I-40 NEAR MILEPOST 7. SLOPE STABILIZATION, ROCK BOLTING, AND ROCKFALL BARRIER FENCE AND MESH.		6551	·	C 6300																	
HAYWOOD	1-40	I-5512 SW	REHABILITATE TUNNELS 15, 17, AND 104.		6000	Right of V Nhpim O	C    2500      C    3500																	
HAYWOOD	1-40	1-5322	MILE MARKER 15 TO MILE MARKER 20. PAVEMENT REHABILITATION.	5	9864	9864	ARE STATE BRID	GE <u>FUNDS.</u>																
HAYWOOD	I-40	I-5834 SW	0.4 MILE EAST OF SR 1366 (ORCHARD COVE ROAD) TO 0.4 MILE EAST OF SR 1535 (THOMPSON COVE ROAD). PAVEMENT REHABILITATION.	5	3047	NHPIM				<u> </u>		C	3047											
HAYWOOD	I-40	I-5810 SW	0.2 MILE EAST OF SR 1338 (WHITEOAK ROAD) TO 0.7 MILE EAST OF US 276. PAVEMENT REHABILITATION.	6.3	2300	NHPIM					C 2300													
HAYWOOD	1-40	I-5776 SW	0.4 MILE EAST OF SR 1366 (ORCHARD COVE ROAD) TO SR 1535 (THOMPSON COVE). PAVEMENT REHABILITIATION.	5	600	NHPIM			C	600														
HAYWOOD	1-40	I-4910 TRN	TENNESSEE STATE LINE (MILE MARKER 0.0) TO EXIT 15 (MILE MARKER 14.8). PAVEMENT REHABILITATION.		24728	17673 NHP	CG 1411	CG 141	II CG	1411	CG 1411	CG	1411											
						COMPLETE	- GARVEE BOND	FUNDING \$12	.87 MILLION; F	PAYBACK F	Y 2008 - FY 2	019												
RURAL PROJEC BUNCOMBE MADISON	1-26 (US 19/US 23)	A-0010*	SR 1781 (BROADWAY STREET) IN ASHEVILL TO TENNESSEE STATE LINE AT SAMS GAP. MULTI-LANE FREEWAY, PART ON NEW LOCATION.	E 28.3	493926	AB	SR 1781 (BROAD US 25 TO SR 2207 SR 2207 TO SOUT	1		ASHEVILLE <sup>-</sup>	TO US 25			R 1000	) AA 		C	22250 A/	A C 22	2250 AA	C 22250 /	AA C 2:	22250 AA	R 500 AB C 72000 AB R 500 AC C 27000 AC
						BB C D	SOUTH OF SR 21 NORTH OF NC 21 NORTH OF US 19 SR 1318 (BIG LAU	3 TO NORTH ( TO SR 1318 (I JREL ROAD) A	of US 19 - Co Big Laurel R At Laurel Cr	omplete Road) at l <i>i</i> Reek to th	AUREL CREE E TENNESSE	K - Comple		S GAP - COM	IPLETE									
MADISON	US 19	R-2518*	I-26 (US 23) TO SR 1336 (JACK'S CREEK	13.8	147947		DESIGN IN PROG	RESS - COORI	DINATE WITH	B-4442, B-44	443, B-4444													
YANCEY			ROAD). WIDEN ROADWAY TO MULTI-LANES				I-26 TO EAST OF EAST OF MADISC						ONSTRUCT	TION										
DIV - Division HF - State Do SW - Statewid	llars (Non STI) REG	Exempt Categ - Regional Cat Transition Pro	tegory						Pag	je 1 of 7											ARE PREL AS MORE AVAILAB	INFORMA		

<u>HIGHWAY PR</u>	<u>POGRAM</u>				TOTAL						TYPE OF WO	ORK / ES	TIMATED (	
		ID			COST	YEARS COST			STATE TH	RANSPORTATIC	N PROGRAM			
COUNTY RURAL PROJECT	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	(THOU)	(THOU) FUNDS	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	F	Y 2020	FY 202
ACKSON RANSYLVANIA	US 64	R-2409	NC 107 AT CASHIERS TO US 178 AT ROSMAN. SAFETY IMPROVEMENTS AND CLIMBING LANES AT SELECTED LOCATIONS.		22931	B TRN C	C 4350 C CASHIERS TO JAC 1.1 MILES EAST OF WEST OF NC 281 N INDIAN CREEK TO	CASHIERS TO 1.6	Miles east of way to indian	Cashiers - Com Creek. Widenin	G AND REALIGNN	IENT R	IGHT OF W#	AY IN PROGRES
						DIVISION P	ROJECT - PLANNIN	G/DESIGN IN PROC	RESS					
(RANSYLVANIA	US 64 BREVARD BYPASS	R-2702	TWO LANES ON MULTI-LANE RIGHT OF WAY.	4.8	27000	STP STP								
IAYWOOD	US 276	R-4904 TRN	3 MILES EAST OF US 23 BUSINESS. REPAIR SLOPE FAILURES AND RESURFACE.		921	FEASIBILIT 921	Y STUDY REEVALU	ATION IN PROGRE	SS					
RANSYLVANIA	NEW ROUTE	R-5743	US 64/US 276 TO US 64. CONSTRUCT NEW	2.7	26050	UNDER CO T	NSTRUCTION - SEC	TION 115 FUNDS, 2	004 APPROPRIAT	IONS ACT USED	FOR PRELIMINAR	Y ENGINE	ERING	ı — — —
		DIV	ROUTE			T T								
CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	VARIOUS	R-4048	GUARDRAIL INSTALLATION AND SAFETY IMPROVEMENTS.		2519	2519								
						IN PROGRE	SS - PURCHASE OF	RDER CONTRACT (	POC)					
<b>TRANSYLVANIA</b>	SR 1540 (WILSON ROAD)	FS-1514A	SR 1504 (OLD US 64) TO US 276. UPGRADE ROADWAY.	3.7										
TRANSYLVANIA	DAVIDSON RIVER VILLAGE CONNECTOR	R-5605 DIV	US 64 TO US 276/US 64 IN PISGAH FOREST.	0.8	10700	SCHEDULE T T T		STUDY      R    100      U    100      C    10500						
		2.1												<u> </u>
<u>Urban project</u> Iransylvania	US 64 BUSINESS	U-5104 TRN	SR 1348 (PROBART STREET) TO US 64 IN BREVARD. WIDEN ROADWAY.	0.6	4071	2071 STP	C 2000							
FEDERAL BRIDG						RIGHT OF	WAY IN PROGRESS	- DIVISION PROJE	CT					
RANSYLVANIA	US 64	B-5010 REG	REPLACE BRIDGE NO. 27 OVER ROCKY CREEK WITH CULVERT.		1506	1506 UNDER CO	NETRUCTION							
MADISON	US 25 US 70	B-5895	REPLACE BRIDGE NO. 67 OVER FRENCH BROAD RIVER.		8691	HFB HFB								
RANSYLVANIA	NC 215	HF B-5554 EX	REPLACE BRIDGE NO. 73 OVER NORTH FORK FRENCH BROAD RIVER. FEDERAL AID		746	746								
		EA	NUMBER: NC FLAP DOT 215(1).			UNDER CO	NSTRUCTION AS DI	SIGN-BUII D PRO	IECT - FEDFRAL I	ANDS ACCESS P	ROGRAM (FLAP)	PROJECT		
DIV - Division C HF - State Dolla SW - Statewide	ars (Non STI) REG -	Exempt Categ Regional Cat Transition Pro	egory			UNDER CO			Page 2 of 7					

# NDS / PROJECT BREAKS

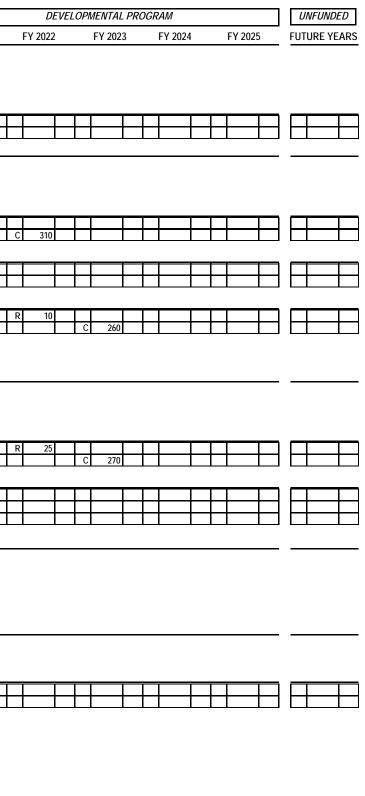
	OPMENTAL PRO	CPAM		UNFUNDED
FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
FT 2022	FT 2023	FT 2024	FT 2025	FOTORE TEARS
				R 1000 D C 5000 D
				·,
				R 7100
				C 19900
<del> </del>	D (000		<del></del>	
	R 6300 U 750			
			C 4750	C 14250
R 790 M 1				
	C 7900			
				_

<u>HIGHWAY PR</u>	<u>ROGRAM</u>			т	ται	PRIOR								T	YPE OI	F WOR	K/ES	TIMATED	COST	IN THOUSAN
		ID		Р	ROJ	YEARS		Γ			STATE	TRANS	SPORTA	TION PI	ROGRA	М			ר ר	
COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION LE			(THOU) FUNDS	FY 2015		FY 2016	6	FY 2017		FY 2018		FY 20	19	FY	2020		FY 2021
<u>Federal Bridg</u> Transylvania	E PROJECTS NC 215	B-5555 EX	REPLACE BRIDGE NO. 46 OVER NORTH FORK FRENCH BROAD RIVER. FEDERAL AID NUMBER: NC FLAP DOT 215(2).		895	895		550									0.000			
MADISON	NC 251	B-4777	REPLACE BRIDGE NO. 8 AND BRIDGE NO.9 OVER IVY RIVER.	!	5161	101 HFB HFB	NSTRUCTION AS		GN-BUILD	ROJECT		L LAND:	4600	S PROG	RAM (FL	AP) PR	OJECT		3 E	
TRANSYLVANIA	SR 1107 (EAST FORK ROAD)	HF B-4288	REPLACE BRIDGE NO. 85 OVER EAST FORK FRENCH BROAD RIVER.		1090	1090														
		DIV				UNDER CO	NSTRUCTION													
MADISON	SR 1151 (BIG PINE ROAD)	B-5883 HF	REPLACE BRIDGE NO. 144 OVER BIG PINE CREEK.		340	HFB HFB		] E											3 E	R 30
MADISON	SR 1151 (BIG PINE ROAD)	B-5882	REPLACE BRIDGE NO. 145 OVER BIG PINE CREEK.		430	100 HFB HFB		] [		R	30	С	300						3 E	
TRANSYLVANIA	SR 1316 (OAK GROVE CHURCH ROAD)	HF B-5915	REPLACE BRIDGE NO. 29 OVER FLAT CREEK.		270	STPOFF STPOFF		3 E											3 E	
TRANSYLVANIA	SR 1324 (TENNESSEE GAP ROAD)	DIV B-4289	REPLACE BRIDGE NO. 93 OVER NORTH FORK FRENCH BROAD RIVER.		1558	1558														
		DIV					NSTRUCTION													
HAYWOOD	SR 1336 (WESLEY CREEK ROAD)	B-5924 HF	REPLACE BRIDGE NO. 192 OVER WESLEY CREEK.		295	HFB HFB		] [											3 E	
HAYWOOD	SR 1619 (WILSON COVE ROAD)	B-5904	REPLACE BRIDGE NO. 241 OVER BEAVERDAM CREEK.		261	STPOFF STPOFF STPOFF		] [				+					R M	10 1	╡╒	C 250
		DIV												-					_	
BUNCOMBE	SR 2797 (NORTH CREEK ROAD)	B-4715	REPLACE BRIDGE NO. 655 OVER BROAD RIVER.		1031	1031														
		DIV																		
BUNCOMBE	SR 2806	B-5167 DIV	REPLACE BRIDGE NO. 108 OVER UPPER FLAT CREEK.		815	UNDER COI 815	NSTRUCTION													
							NSTRUCTION	- -									<del></del>			
CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN	VARIOUS	BD-5114	DIVISION 14 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.	1	7255	15255 STPOFF STPOFF	R 200 C 1800	1 6											<u> </u>	
TRANSYLVANIA																				
		DIV				PART UNDE		ON - E	RIDGE PU	RCHASE C	ORDER CO	NTRAC	t (BPOC)							
-																				

DIV - Division Category EX - Exempt Category HF - State Dollars (Non STI) REG - Regional Category SW - Statewide Category TRN - Transition Project

Thursday, December 04, 2014

NDS / PROJECT BREAKS

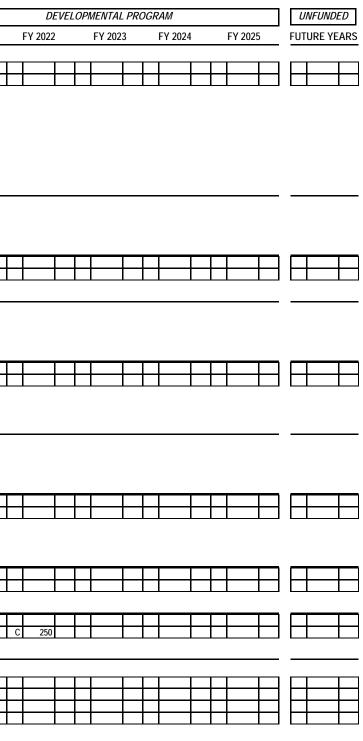


COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

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<u>HIGHWAY PR</u>	<u>ROGRAM</u>				τοται	PRIOR							T	PE OF W	Vork /	ESTIMA	ATED C	OST IN	THOUS	SAND
		15			PROJ	YEARS				STATE	TRANS	PORTAT	ION PR	OGRAM						
COUNTY	ROUTE/CITY	ID NUMBEF	R LOCATION / DESCRIPTION	LENGTH	COST (THOU)	COST (THOU) FUNDS	FY 2015	FY 20	16	FY 2017	F	Y 2018		FY 2019		FY 202	20	F	FY 2021	1
FEDERAL BRIDG	E PROJECTS																			
BUNCOMBE BURKE MADISON McDOWELL MITCHELL RUTHERFORD	VARIOUS	BD-5113	DIVISION 13 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		19909		R 200 C 1800											H		
YANCEY		DIV																		
		DIV																		
							R CONSTRUCTIO	DN - BRIDGE P	URCHASE	ORDER CO	NTRACT	(BPOC)								
MADISON	SR 1151 (BIG PINE ROAD)	B-4984	REPLACE BRIDGE NO. 138 OVER BIG PINE CREEK.		1514	1514														
		DIV																		
		_					NSTRUCTION			<del>, , ,</del>						1	<u> </u>			
TRANSYLVANIA	SR 1532 (ISLAND COVE ROAD)	B-5403	REPLACE BRIDGE NO. 196 OVER CRAB CREEK.		1140	200 STPOFF STPOFF	R 40	C 90	00											
	(,	DIV																		
MADISON	SR 1503 (LAUREL VALLEY)	B-4182	LAUREL CREEK. REPLACE BRIDGE NO. 246		145	145														
	· /	DIV																		
							TION FUNDED W	ITH STATE LE			Rogram	FUNDS (	17BP.13	.R.105)		1	<u> </u>			
TRANSYLVANIA	SR 1139 (OLD TOXAWAY ROAD)	B-5405	REPLACE BRIDGE NO. 139 OVER EAST BRANCH TOXAWAY CREEK.		645	150 HFB HFB			F	45	C	450								
		HF																		
TRANSYLVANIA	SR 1504 (OLD US 64)	B-4291	REPLACE BRIDGE NO. 193 OVER DAVIDSON RIVER.		2090	2090		·												
		DIV																		
	00.4500	D 4000	REPLACE BRIDGE NO. 12 OVER HOGSED		595	UNDER CO 150 STPOFF	NSTRUCTION		45	<del></del>						1	<del></del>	<b>—</b> —	<u> </u>	
TRANSYLVANIA	SR 1538 (SEA OFF MOUNTAIN ROAD)	B-4823	REPLACE BRIDGE NO. 12 OVER HOGSED CREEK.		595	STPOFF		K 4	45 C	400										
		DIV																		
TRANSYLVANIA	SR 1119	B-4822	REPLACE BRIDGE NO. 13 OVER NICHOLSON		1030	185 STPOFF	R 45	) <b></b>		<u> </u>	<u> </u>			1			<del></del>	<u> </u>		
TRANSTEVANIA	(SUGAR LOAF ROAD)	D-4022	CREEK.		1030	STPOFF	K 45	C 80	00											
		DIV																		
MADISON	SR 1155	B-5878	REPLACE BRIDGE NO. 353 OVER PAW PAW CREEK.		260	STPOFF STPOFF					-						P	R	10	
	(UPPER PAW PAW)	DIV								1										L
MUNICIPAL BRID	GE PROJECTS							·												
TRANSYLVANIA	BREVARD	B-5550	RAILROAD AVENUE OVER KINGS CREEK. REPLACE BRIDGE NO. 102.		883	83 STPON L STPON	R 120 R 30	C 52	20									Ħ	$\exists$	╡
						L		C 13								1				<u> </u>
		DIV				PLANNING/	DESIGN BY CITY	OF BREVARD												

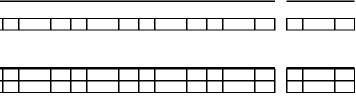
# NDS / PROJECT BREAKS



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<u>HIGHWAY PR</u>	<u>KOGRAM</u>				TOTAL	PRIOR						rk / estimated (						
		ID			PROJ COST	YEARS COST			STATE TR	ANSPORTATIO	N PROGRAM			DEVE	LOPMENTAL PR	POGRAM		UNFUNDED
COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH		(THOU) FUNDS	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
MITIGATION PRO CHEROKEE CLAY GRAHAM HAYWOOD	DJECTS VARIOUS	EE-4914	ECOSYSTEM ENHANCEMENT PROGRAM FO DIVISION 14 PROJECT MITIGATION.	R	18871	18871												
HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA																		
						IN PROGRI	ESS											_
BUNCOMBE BURKE MADISON McDOWELL MITCHELL RUTHERFORD YANCEY	VARIOUS	EE-4913	ECOSYSTEM ENHANCEMENT PROGRAM FO DIVISION 13 PROJECT MITIGATION.	R	28123	28123												
						IN PROGRI	ESS											
	ATION PROJECTS																	_
CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON	VARIOUS	W-5214	DIVISION 14 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		3128	3128												
polk Swain Transylvania																		
						IN PRGRES	ss - Division Pur	CHASE ORDER CON	ITRACT (DPOC)									_
BUNCOMBE BURKE MADISON McDOWELL MITCHELL RUTHERFORD YANCEY	VARIOUS	W-5213	DIVISION 13 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		2690	2690												
						DIVISION F	PURCHASE ORDE	R CONTRACT (DPOC)	) - IN PROGRESS									
<u>Congestion mi</u> Haywood Swain	ITIGATION PROJECTS VARIOUS	C-5612 EX	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE LAND OF SKY RPO AND SOUTHWESTERN RPO.		100	CMAQ		C 50	C 50									
BUNCOMBE Haywood Madison Transylvania	VARIOUS	C-5564	LAND OF SKY RPO TO WORK WITH REGIONAL CLEAN AIR CAMPAIGN AND CLEAN VEHICLE COALITION TO IMPLEMENT AN EDUCATIONAL AND OUTREACH PROGRAM IN COMMUNITIES ADJACENT TO		172	52 CMAQ L	l 65 l 17	I 30 I 8										
		EX	GREAT SMOKY MOUNTAINS NATIONAL PARK.															
						IN PROGRI	ESS											



<u>HIGHWAY PF</u>	ROGRAM				TOTAL F	PRIOR				TYPE OF V	VORK / ESTIMA	ATED COS	ST IN THOUS	ANDS / PRO.	IECT BREAK	S			
		ID			PROJ Y COST	/EARS		STATE TR	ANSPORTATIO	ON PROGRAM					DEVELOPM	ENTAL PR	OGRAM		UNFUNDED
COUNTY	ROUTE/CITY	NUMBER	R LOCATION / DESCRIPTION	LENGTH	(THOU) (1	THOU) FUNDS FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 202	20	FY 2021	FY 20	22 F	Y 2023	FY 2024	FY 2025	FUTURE YEARS
	ITIGATION PROJECTS																		
haywood Swain	GREAT SMOKY MOUNTAINS NATIONAL PARK (GSMNP)	C-5202 EX	TRANSPORTATION CHOICES. INCREASE EDUCATION EFFORTS THAT INFORM VISITORS ABOUT THE ROLE THEIR TRANSPORTATION CHOICES HAVE IN RELATION TO AIR POLLUTION ISSUES IN GSMNP.		308	119 CMAQ I 91 L I 23	1 60 1 15												
						IN PROGRESS													
Haywood Swain	EASTERN BAND OF CHEROKEE INDIANS (EBCI)	C-5151	GREAT SMOKIES NATIONAL PARK. CONSTRUCT A MIXED-USE PATHWAY.		242	CMAQ    C    177      L    C    65													
		EX																	
ENHANCEMENT	(CALL PROJECTS)											·							
ALLEGHANY ASHE AVERY BUNCOMBE BURKE CALDWELL CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON MADISON MCDOWELL MITCHELL POLK RUTHERFORD SURRY SWAIN TRANSYLVANIA WATAUGA WILKES YANCEY	VARIOUS	E-4975	BLUE RIDGE NATIONAL HERITAGE SITES. INTERPRETATIVE AND GATEWAY MARKERS	i.	576	576													
						UNDER CONSTRUCTION													
MADISON	MARS HILL	E-4818	MARS HILL. RELOCATE VISITORS CENTER TO THE MONTAGUE BUILDING.		99	99						·							
	RONMENTAL PROJECTS (					UNDER CONSTRUCTION													
HAYWOOD	BLUE RIDGE PARKWAY	S-5105	GRAVEYARD FIELDS OVERLOOK AT BLUE RIDGE PARKWAY MILE POST 418. EXPAND PARKING LOT, CONSTRUCT A THREE-UNIT CONVENIENCE STATION, INSTALL NEW INTERPRETIVE EDUCATIONAL SIGNS AND MAKE TRAIL IMPROVEMENTS.		261	261													
						UNDER CONSTRUCTION													

# NON HIGHWAY PROGRAM

# TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

		TOTAL	PRIOR				ITPE	OF WORK	/ESTIMATEL	DCOSTINT	HOUSAND	S/PROJECT	BREAKS			
COUNTY ROUTE / CITY / ID	LOCATION / DESCRIPTION	PROJECT COST		NDS	STA	TE TRANSPOI	TATION IMPR	OVEMENT	PROGRAM		DEV	ELOPMENTA	L PROGRAI	М		UNFUNDED
TRANSIT PARTNER NUMBER		(THOU)	(THOU)		FY 20 <sup>4</sup>	16   FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 20	23   FY 2	2024	FY 2025	FUTURE YEARS
I - Interstate	PASSENGER AMENITIES - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMEN SPARE PARTS, ENGINES, SERVICE VEHICLES, ETC. DCATION / DESCRIPTION Project termini and a general ork description. FUNDING SOURCE (2)	IT		FUZCP    4000    A      FUZCP    700    A      Image: Comparison of the second	STOP SHE	LTER AND BE	CHES LOCATI		CP 3000 B		CP 5000	B		5000 B C	CP 5000 E	CP 5000 B CP 10000 C CP 20000 C
IDENTIFICATION NUMBER    Assigned to each project at conception and remains with project until completion.	See Highway Funding Key for an explanation of funding categories used for each project phase. FUNDING CATEGORY (1) Identifies the "STI" Funding Category for the project and any project breaks.			DIV B BUS	STOP SHE PEQUIPME	LTER AND BE ENT, SPARE P/ PROJECT BF One or two let designation fo break.	er	5, SERVICE <u>WORK</u> Phases Prelimin Mitigatio For oth	SSON AVENUE VEHICLES, ET of implementat hary engineering on, Utilities or C er work types o ype (Activity) b	C. <u>IY) (3)</u> ion: g, Right of Wa onstruction. or activities see	way, y, by fu inclu e of a with	MATED COST utility, mitigation nding category de one or more project segmer proposed work scheduled ye rs.)	on and const y in current d e funding typ nt indicates ( < type or activ	struction co dollars. Co bes. Multi- ( <b>Cash-Flov</b> ivity beginn	ost estimates ost may year funding w Funding) ning in the	
(1) FUNDING CATEGORY			(2) FUNE	DING SOURCES	KEY				<u> </u>	(3) WOR	K TYPE (AC	ΓΙVΙΤΥ)				
DIV - Division HF - State Dollars (Non-STI) REG - Regional SW - Statewide	C - City CMAQ - Congestion Mitigation DP - Discretionary or Demonstration FBUS - Capital Program - Bus Earmark ( FED - Federal Rail Funds FEPD - Elderly and Persons with Disablit FF - Federal Ferry FLAP - Federal Lands Access Program FMOD - Fixed Guideway Modifications FMPL - Metropolitan Planning (5303) FNF - New Freedom Program FNS - New Starts - Capital (5309) FNU - Non Urbanized Area Formula Prog FSPR - State Planning and Research FUZ - Urbanized Area Formula Program HP - Federal-Aid High Priority JARC - Job Assistance and Reverse Com	y (5310) gram (5311) (5307)		RTAP - R S - State S (M) - St SMAP - C SRTS - S STAT - Si STHSR - STPDA - STPDA - STPE - Si STPEB - T - State I T2001 - S TAP - Tra	Highway Sa ural Transit ate Match operating As afe Routes ate Stimulus Hi Surface Tran Surface Tran Surface Tran flighway Tri tate Rail Fu nsportation	Assistance Pro ssistance and S to School gh Speed Rail ansportation Pro sportation Pro usportation Pro ust Funds	ate Maintenanco gram - Direct Att am, Enhanceme gram, Enhancen ogram	ributable ents		PE - Prelin	nistrative uction al entation tions Funded Capi ninary Engine ing / Design	tal pering				

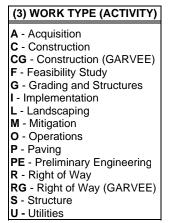
<u>NON HIGHW</u>	AY PROGRAM				TOTAL								TYPE (	of Wori	( / ESTIM	ATED COS	T IN THO	DUSAND	S / PROJECT	BREAKS					
		ID			PROJ			Γ		STATE	TRANS	SPORTATIO	N PROGR	PAM					DEVE	LOPMEN	ITAL PRO	GRAM			UNFUNDED
COUNTY	ROUTE/CITY		R LOCATION / DESCRIPTION	LENGTH		(THOU) FUNDS	FY 2015	-	FY 2016	FY 2017		FY 2018	FY 2	2019	FY 202	20	FY 2	021	FY 2022	FY	2023	FY 2024	FY 2	025	FUTURE YEARS
BICYCLE AND P	EDESTRIAN PROJECTS																								
MADISON	MARS HILL	EB-5536 TRN	GABRIEL CREEK GREENWAY, HICKORY DRIVE TO BAILEY STREET IN MARS HILL. CONSTRUCT 8 FEET WIDE GREENWAY.		690	90 STPEB	C 600																		
PUBLIC TRANSI	PORTATION PROJECTS																								
HENDERSON	APPLE COUNTRY TRANSIT	TA-6558	CAPITAL		106	FNU L	CP 84 CP 11 CP 11																		
		HF				0		L											1						
HAYWOOD	MOUNTAIN PROJECTS, INC.	TA-6531	CAPITAL		41	FEPD L	CP 33 CP 4	E					$\square$	$\square$										₽	
		HF				3	CF 4	L	1 1									1 1						<u> </u>	
HAYWOOD	MOUNTAIN PROJECTS, INC.		5316 OPERATING FOR EMPLOYMENT TRIPS TO BUNCOMBE COUNTY		80	JARC L	O 40 O 40	E																	
		HF						_																	
HAYWOOD	MOUNTAIN PROJECTS, INC.	TQ-6183	MOBILITY MANAGEMENT		127	FEPD L	CP 101 CP 13 CP 13																		
		HF				3	CP 13	L				II						- 1 - 1						I	
HAYWOOD	MOUNTAIN PROJECTS, INC.	TQ-6182	OPERATING ASSISTANCE		270	FEPD	0 135 0 135	F												$\square$				П	
		HF				L	0 135	L							I			1 1							
TRANSYLVANIA	TRANSYLVANIA COUNTY	TA-6272	CAPITAL		118	62 FNU L	CP 44 CP 6	E																	
		HF				S	CP 6	L																	

DIV - Division Category EX - Exempt Category HF - State Dollars (Non STI) REG - Regional Category SW - Statewide Category TRN - Transition Project

# **HIGHWAY PROGRAM**

# TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

				TOTAL	PRIOR					ITPE	OF WORK	ESTIMATE		10054	AND5/I	PROJECT	BREAKS						
COUNTY ROUTE/CITY	ID	LOCATION / DESCRIPTION		PROJECT COST	YEARS COST	SON		STATE	RANSPORT	ATION IMPR	OVEMENT I	PROGRAM			DEVELC	OPMENTAL P	PROGRAI	И			UNFL	INDED	
	NUMBER		(MILES)	(THOU)	(THOU)		Y 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2	022	FY 2023	FY 2	024	FY	2025	FUTU		S
WAKE NC 00 <u>ROUTE/CITY</u> I - Interstate US or NC Routes SR - Secondary Road Various - multiple routes NEW ROUTE or City <u>IDENTIFICATI</u> Assigned to ea conception and project until con	ch project at I remains with	I-40 TO NC 96 EAST OF HOMETOWN. WIDEN TO A FOUR-LANE FACILITY WITH A BYPASS OF HOMETOWN ON NEW LOCATION. Description. Project termini and a general work description. FUNDING SOURCE (2) See Highway Funding Key for an explanation of funding ca used for each project phase. FUNDING CATEGORY (1) Identifies the "STI" Funding Category for the project and any project breaks.	7.3	63,450	250	NHP R NHP M NHP U NHP NHP NHP NHP SW A SW B SW C	NC 3 T	0 NC 3 0 SR 1003 03 TO NC 96 0 0 0 0 0 0 0 0	C 9000 A	AKS ar	Phases Prelimir Mitigatio <b>For oth</b>	on, Utilities or (	TY) (3) tion: g, Right of Wa Construction. or activities see	y, t	way, utilit by fundin nclude o of a proje with prop	TED COST fty, mitigation g category in ne or more fu act segment in osed work ty reduled year.	Preliminary and constru- current do unding type ndicates (0 pe or activ	ruction o ollars. ( es. Mul Cash-Fl /ity begi	eering, cost e Cost n Iti-yea <b>Iow Fu</b> inning	I, right of estimates may ar funding <b>unding)</b> I in the	R 1 C 2		
(1) FUNDING	CATEGORY	(2) FUNDING KEY FOR HIG	GHWAY F	UNDING S	OURCE	S							(3) WOR	K TYPE	(ACTIVI	TY)							
DIV - Division EX - Exempt HF - State Do REG - Regiona SW - Statewid TRN -Transitio	ullars (Non-STI) al le	APD - Appalachian Developmen BOND (R) - Revenue Bond CMAQ - Congestion Mitigation DP - Discretionary or Demonstr ER - Emergency Relief Funds FED - Federal Rail Funds FLPI - Federal Lands Program HFB - Highway Fund Bridge Re HP - Federal-Aid High Priority HRRR - High Risk Rural Roads HSIP - Highway Safety Improve L - Local NHP - National Highway Perform	ation (Indian Res eplacement ement Prog	Program ram	N O R S S S S S S T T	HPIM - Nati - Others R - Rail-Hig (M) - State RTS - Safe TP - Surfac TPDA - Sur TPEB - Sur TPON - Sur TPOFF -Su - State Higl	ional High hway Safe Match Routes to e Transpoi face Trans face Trans rface Trans rface Trans nhway Trusi	school rtation Progra sportation Pro sportation Pro sportation Pro sportation Pro	nce Program gram - Direct gram, Enhand gram Bridge gram (Off Sy	(Interstate Ma Attributable ements (Bike On System B	)		A - Acquis C - Const CG - Const G - Gradin I - Implem L - Lands M - Mitiga O - Opera P - Paving PE - Prelin R - Right	ruction atruction ility Stud ng and S entation caping tion tions l minary E of Way	dý Structure: Engineeri	s							



### TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR PROJ YEARS STATE TRANSPORTATION PROGRAM COST COST ID ROUTE/CITY NUMBER LOCATION / DESCRIPTION LENGTH (THOU) (THOU) FUNDS FY 2015 FY 2016 FY 2020 COUNTY FY 2017 FY 2018 FY 2019 FY 2021 RURAL PROJECTS PE 120 DIV 120 DIV PE 120 DIV PE 120 DIV PE PE 120 DIV STATEWIDE VARIOUS STRUCTURE DESIGN, PRELIMINARY 120 DIV PE 120 DIV M-0391 8278 3878 ENGINEERING FOR MISCELLANEOUS PE 120 RE PROJECTS. 160 SW PE SW DIV DIV STRUCTURE DESIGN, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS REG REG STRUCTURE DESIGN, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS. SW SW STRUCTURE DESIGN, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS IN PROGRESS PHOTOGRAMMETRY, PRELIMINARY STATEWIDE VARIOUS M-0219 2750 PE 75 DIV 75 DIV PI 75 DIV PE 75 DIV PI 75 DIV 75 DIV 75 DIV P ENGINEERING FOR MISCELLANEOUS 75 RE 75 RE P 75 RE | 75 RE F 75 RE 75 RE PROJECTS 100 SW 100 SW PE 100 SW PE 100 SW PE PE PE 100 SW PE 100 SW PE 100 SW SW DIV DIV PHOTOGRAMMETRY, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS REG REG PHOTOGRAMMETRY, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS SW SW PHOTOGRAMMETRY, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS STATEWIDE 300 DIV PE VARIOUS M-0360 DESIGN SERVICES, PRELIMINARY 20180 9180 T 300 DIV 300 DIV PE 300 DIV PE 300 DIV PE 300 DIV 300 DIV ENGINEERING FOR MISCELLANEOUS 300 RE 300 RE PE 300 RE PE 300 RE PE 300 RE PI 300 RE PF 300 RF PROJECTS. PE 400 SW 400 SW PE 400 SW PE PE 400 SW PE 400 SW PE 400 SW PE 400 SW SW DIV DIV DESIGN SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS. REG REG DESIGN SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS. SW SW DESIGN SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS. IN PROGRESS STATEWIDE VARIOUS M-0376 STATEWIDE GEOTECHNICAL STUDIES AND 19138 9238 T PE 270 DIV 270 DIV 270 DIV P 270 DIV PI 270 DI 270 DI 270 DI INVESTIGATIONS PROJECT TO COVER NON-270 RE 270 RE F 270 RE 270 RE F 270 RE 270 R 270 PROJECT SPECIFIC WORK. 360 SW 360 SW PE 360 SW P PE 360 SW PE 360 SW P 360 SW SW DIV DIV STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON-PROJECT SPECIFIC WORK. REG REG STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON-PROJECT SPECIFIC WORK. SW SW STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON-PROJECT SPECIFIC WORK. IN PROGRESS STATEWIDE VARIOUS M-0392 HYDRAULICS, PRELIMINARY ENGINEERING 3720 1960 1 PF 48 DIV 48 DIV PE 48 DIV PE 48 DIV PE 48 DIV PE 48 DIV 48 DIV FOR MISCELLANEOUS PROJECTS. PE 48 RE 48 RE PE 48 RE PI 48 RE PE 48 RE PE 48 RE 48 RE PE 64 SW 64 SW PE SW DIV DIV HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS REG REG HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS. SW SW HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS. IN PROGRESS STATEWIDE VARIOUS M-0405 STATEWIDE MOWING MAINTENANCE CONTRACTS FOR PROPERTIES ACQUIRED BY NCDOT IN ADVANCE OF STIP PROJECTS. IN PROGRESS STATEWIDE VARIOUS R-4073 ASPHALT MATERIALS TESTING 17399 17399 LABORATORIES CORRECTIVE ACTION PLAN FOR GROUNDWATER CLEAN-UP AT 54 SITES. IN PROGRESS STATEWIDE POSITIVE GUIDANCE PROGRAM (PAVEMENT VARIOUS R-4067 89398 89398 MARKINGS AND MARKERS, LED SIGNAL HEAD REPLACEMENT). IN PROGRESS STATEWIDE VARIOUS R-4049 TRAFFIC OPERATIONS (INCIDENT 158759 158759 MANAGEMENT, 511, SMARTLINK, TEC, TMC). IN PROGRESS NPDES PERMIT, RETROFIT FOURTEEN SITES 28149 28149 STATEWIDE VARIOUS R-4436 PER YEAR TO PROTECT WATER OUALITY. IN PROGRESS STATEWIDE TRAFFIC SYSTEM OPERATIONS PROGRAM VARIOUS R-4701 265523 265523 (SIGNAL MAINTENANCE) IN PROGRESS

- HF State Dollars (Non STI) REG Regional Category
- **TRN Transition Project** SW - Statewide Category

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### **HIGHWAY PROGRAM**

				Di	EVEL	OPI	MENTAL	. PRO	CGR	AM				
	FY 202	1		FY 2022	2		FY 202	3		FY 2024	ļ		FY 202	5
PE	120	DIV	PE	120	DIV	PE	120	DIV	PE	120	DIV	PE	120	DIV
PE	120	RE	PE	120	RE	PE	120	RE	PE	120	RE	PE	120	RE
PE	160	SW	PE	160	SW	PE	160	SW	PE	160	SW	PE	160	SW

UNFUNDED

FUTURE YEARS

PE	75	DIV												
PE	75	RE												
PE	100	SW												
														1

PE	300	DIV	1											
PE	300	RE												
PE	400	SW												

'	PE	270	DIV	1											
	PE	270	RE												
1	PE	360	SW												

| PE | 48 | DIV |  |  |
|----|----|-----|----|----|-----|----|----|-----|----|----|-----|--|--|
| PE | 48 | RE  |  |  |
| PE | 64 | SW  |  |  |

### HIGHWAY PROGRAM TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR PROJ YEARS STATE TRANSPORTATION PROGRAM COST COST ID NUMBER ROUTE/CITY LOCATION / DESCRIPTION LENGTH (THOU) (THOU) FUNDS FY 2015 FY 2016 FY 2017 FY 2018 FY 2019 FY 2020 FY 2021 COUNTY RURAL PROJECTS 150 DIV 150 DIV M 150 DIV 150 DIV 150 DIV STATEWIDE VARIOUS R-9999WM ENVIRONMENTAL MITIGATION AND 73971 62971 NHP M 150 DIV 150 DIV M MINIMIZATION. NHP M 150 RE 150 RE M 150 RE 150 RE M 150 RE 150 RE Μ 150 RE 200 SW M 200 SW M 150 DIV M 150 DIV M 150 RE M 150 RE M M 200 SW M 150 DIV 200 SW 150 DIV 150 RE М 200 SW 200 SW 200 SW NHP M 150 DIV 150 DIV M 150 DIV M Μ 150 RE M M 150 RE M 150 RE 150 RE M M 200 SW Μ 200 SW 200 SW M SW DIV DIV ENVIRONMENTAL MITIGATION AND MINIMIZATION. REG REG ENVIRONMENTAL MITIGATION AND MINIMIZATION. SW SW ENVIRONMENTAL MITIGATION AND MINIMIZATION. IN PROGRESS STATEWIDE STATEWIDE M-0479 STATEWIDE PROJECT DEVELOPMENT AND 5500 150 DIV 150 DIV PE 150 DIV 150 DIV PE PF 150 DIV 150 D 150 DI ENVIRONMENTAL ANALYSIS, PRELIMINARY 150 RE F 150 RE 150 RE 150 RE 150 R 150 RE PE 150 R ENGINEERING FOR MISCELLANEOUS PE PE 200 SW 200 SW PE 200 SW P PE 200 SW 200 SW PI 200 SW PROJECTS. SW SW DIV STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS. REG REG STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS. DIV SW STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS. FEASIBILITY STUDIES 200 T PE 200 STATEWIDE TOLLING/FINANCIAL FEASIBILITY STUDIES. 2400 VARIOUS M-0452 SW FEDERAL BRIDGE PROJECTS 292371 171371 STP STATEWIDE VARIOUS B-9999 BRIDGE INSPECTION PROGRAM. I 3300 DIV 3300 DIV I 3300 DIV 3300 DIV I 3300 DIV 3300 DIV 3300 DIV I 3300 RE I 4400 SW STP I 4400 SW DIV DIV BRIDGE INSPECTION PROGRAM REG REG BRIDGE INSPECTION PROGRAM SW SW BRIDGE INSPECTION PROGRAM. IN PROGRESS STATEWIDE VARIOUS BK-5100 ESTABLISH BRIDGE MANAGEMENT SYSTEM. 5000 5000 DIV IN PROGRESS STATEWIDE VARIOUS BRIDGE PAINTING AT 19 SELECTED BK-5102 2027 2027 LOCATIONS. DIV IN PROGRESS STATEWIDE VARIOUS BK-5132 IN-DEPTH ENGINEERING EVALUATION OF 1000 1000 WEIGHT RESTRICTIONS ON LOAD POSTED REG BRIDGES ON US AND NC DESIGNATED ROUTES. IN PROGRESS STATEWIDE VARIOUS BK-5101 DECK PRESERVATION AT 15 SELECTED 7747 7747 LOCATIONS. DIV UNDER CONSTRUCTION STATEWIDE BRIDGE PRESERVATION AT SELECTED VARIOUS BK-5131 1500 1500 LOCATIONS. DIV UNDER CONSTRUCTION BRIDGE PRESERVATION ISSUES AT STATEWIDE VARIOUS BP-5500 12000 2000 STPOFF C 1500 DIV SELECTED SITES. STPOFF C 1500 RE STPOFF C 2000 SW STPON C 1500 DIV STPON C 1500 RE STPON C 2000 SW SW SW DIV BRIDGE PRESERVATION ISSUES AT SELECTED SITES. SW REG BRIDGE PRESERVATION ISSUES AT SELECTED SITES. SW SW BRIDGE PRESERVATION ISSUES AT SELECTED SITES.

- HF State Dollars (Non STI) REG Regional Category
- SW Statewide Category **TRN - Transition Project**

	Di	EVEL	OPI	MENTAL	. PR(	CGR	AM				
	FY 2022	2		FY 202	3		FY 2024	ļ		FY 2025	5
Μ	150	DIV	Μ	150	DIV	Μ	150	DIV	Μ	150	DIV
Μ	150	RE	Μ	150	RE	Μ	150	RE	М	150	RE
Μ	200	SW	Μ	200	SW	Μ	200	SW	Μ	200	SW
Μ	150	DIV	Μ	150	DIV	Μ	150	DIV	Μ	150	DIV
Μ	150	RE	Μ	150	RE	Μ	150	RE	Μ	150	RE
Μ	200	SW	Μ	200	SW	Μ	200	SW	Μ	200	SW

UNFUNDED

FUTURE YEARS

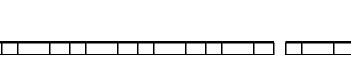
| PE | 150 | DIV |
|----|-----|-----|----|-----|-----|----|-----|-----|----|-----|-----|
| PE | 150 | RE  |
| PE | 200 | SW  |

Ι	3300 E	DIV	Ι	3300	DIV	I	3300	DIV	I	3300	DIV
I	3300 F	RE	I	3300	RE	I	3300	RE	I	3300	RE
Ι	4400 \$	SW	I	4400	SW	I	4400	SW	I	4400	SW

T								
1								
+								
+							-	

HIGHWAY F	<u>PROGRAM</u>				τοτλι	PRIOR					TYPE OF WO	RK / ESTIMATED C	OST IN THOUS	ANDS / PROJEC	T BREAKS			
					PROJ	YEARS			STATE TR	ANSPORTATIO	I PROGRAM			DE	VELOPMENTAL F	PROGRAM		UNFUNDED
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	COST (THOU)	(THOU) FUNDS	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
FEDERAL BRID	DGE PROJECTS																	
STATEWIDE	VARIOUS	M-0418 DIV	STORM WATER RUNOFF. RESEARCH, DESIGN, CONSTRUCT, MAINTAIN AND MONITOR STORM WATER DRAINAGE FROM 50 BRIDGES OVER WATERWAYS. (HB 2346, SECTION 25.18)		5860	5860												
						UNDER C	ONSTRUCTION											<u> </u>
STATEWIDE	VARIOUS	M-0379 DIV	SCOUR EVALUATION PROGRAM OF EXISTING BRIDGES.		3100	3100												
						IN PROG	RESS											
	NATION PROJECTS	W FF 17			715.00	11000 HSIP	PE 1650 DIV	PE 1650 DIV	PE 1650 DIV					DIV PE 1650				ı <del></del>
STATEWIDE	VARIOUS	W-5517	SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.		71500	HSIP HSIP	PE    1650    RE      PE    2200    SW	PE 1650 RE PE 2200 SW	PE    1650    RE      PE    2200    SW	PE 1650 RE PE 2200 SW	PE 1650 RE PE 2200 SW	PE    1650    RE      /    PE    2200    SW	PE 1650 F	RE PE 1650	DIV    PE    1650    D      RE    PE    1650    R      SW    PE    2200    S	E PE 1650 RE	PE 1650 RE	
							/ SAFETY MANAGE G SAFETY MANAGE											
							/ SAFETY MANAGE											
STATEWIDE	VARIOUS	W-9999	HIGHWAY SAFETY IMPROVEMENT PROGRAM BALANCE.		186200	HSIP HSIP				C 6450 DIV C 6450 RE	C 6750 RE	C 7110 RE	C 7110 C C 7110 F	RE C 7110		E C 7110 RE	C 7110 RE	
		SW					/ HIGHWAY SAFET			<u>C 8600 SW</u>	C 9000 SV	/ C 9480 SW	C 9480 S	SW C 9480	SW C 9480 S	W C 9480 SW	C 9480 SW	
							HIGHWAY SAFET											
STATEWIDE	VARIOUS	W-5300	SIGNAL RETIMING TO IMPROVE SAFETY.		15000	4000 HSIP HSIP HSIP	C 300 DIV C 300 RE C 400 SW	C 300 DIV C 300 RE C 400 SW	C 300 RE	C 300 DIV C 300 RE C 400 SW	C 300 RE	C 300 RE	C 300 C C 300 F C 400 S	RE C 300		E C 300 RE	C 300 RE	
						DIV DI REG RE	/ Signal Retiming G Signal Retiming / Signal Retiming	TO IMPROVE SAFI	ETY. ETY.									
						IN PROG	RESS											
STATEWIDE	VARIOUS	W-5601	RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		108396	596 HSIP HSIP HSIP	R    420    DIV      C    2520    DIV      R    420    RE	R    420    DIV      C    2520    DIV      R    420    RE	C 2520 DIV		C 2520 DIV	/ C 2520 DIV	R    420    L      C    2520    L      R    420    F	DIV C 2520		IV C 2520 DIV	C 2520 DIV	
						HSIP HSIP HSIP	C    2520    RE      R    560    SW      C    3360    SW	C 2520 RE R 560 SW C 3360 SW	R 560 SW		R 560 SV	/ R 560 SW	C 2520 F R 560 S C 3360 S	SW R 560	SW R 560 S	W R 560 SW	R 560 SW	
		SW				DIV DI	/ RUMBLE STRIPS,	GUARDRAIL, SAFE	TY AND LIGHTING I	MPROVEMENTS /	AT SELECTED LO	CATIONS ON DIVISIO	N CATEGORY.					
						SW SV	I RUMBLE STRIPS,					CATIONS ON REGION CATIONS ON STATW						
STATEWIDE	VARIOUS	W-5508	HIGHWAY SYSTEM DATA COLLECTION.		1500	IN PROG 1500	RESS											<u> </u>
STATEWIDE	VARIOUS	W-5500	TRAFFIC ENGINEERING BRANCH TO PARTICIPATE IN A THREE YEAR DATA COLLECTION PROGRAM.		1300	1300												
CONGESTION	MITIGATION PROJECTS																	
STATEWIDE	VARIOUS	C-3600 EX	DEPARTMENT OF MOTOR VEHICLES (DMV), VEHICLE EMISSION COMPLIANCE SYSTEM. UPGRADE NORTH CAROLINA'S MOTOR VEHICLE EMISSIONS INSPECTION AND MAINTENANCE (I/M) PROGRAM.		6702	6702												
							RESS BY DEPARTME				<u> </u>	<del></del>	·				· · ·	, . <del></del>
STATEWIDE	VARIOUS	C-5600 EX	STATEWIDE CMAQ PROJECTS TO IMPROVE AIR QUALITY WITHIN NONATTAINMENT AND MAINTENANCE AREAS.		33570	CMAQ		C 16775	C 16795									

Thursday, December 04, 2014



# HIGHWAY PROGRAM

<u>HIGHWAY PI</u>	<u>ROGRAM</u>				τοται	PRIOR					TYPE OF	WORK / ES	STIMATED C	OST IN THOUS	ANDS / PROJECT	BREAKS			
		ID			PROJ	YEARS COST			STATE TR	ANSPORTATI	ON PROGRA	М			DEV	ELOPMENTAL PI	ROGRAM		UNFUNDED
COUNTY	ROUTE/CITY	NUMBER	R LOCATION / DESCRIPTION	LENGTH		(THOU) FUNDS FY 201	5 F	Y 2016	FY 2017	FY 2018	FY 20 <sup>2</sup>	19 F	Y 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEA
CONGESTION M	ITIGATION PROJECTS																		_
STATEWIDE	VARIOUS	C-5554 EX	DIVISION OF AIR QUALITY SCHOOL BUS REPLACEMENT PROGRAM. REPLACE BUSES WITH NEW BUSES THAT MEET THE NEW HEAVY DUTY DIESEL TRUCK AND BUS STANDARDS.		1775	1775													
						IN PROGRESS									<del></del>				
STATEWIDE	VARIOUS	C-5601 EX	CMAQ PROJECTS TO IMPROVE AIR QUALITY ACROSS MULTIPLE NONATTAINMENT AND MAINTENANCE AREAS.	(	4500	CMAQ		2250	C 2250										
STATEWIDE	NORTH CAROLINA DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES	C-4903 EX	NORTH CAROLINA AIR AWARENESS OUTREACH PROGRAM TO PROVIDE EDUCATION AND PRODUCE DAILY AIR QUALITY FORECAST.		2875	1625 CMAQ I 500 O I 129		500 125											
						IN PROGRESS BY NCI	DENR DIVISION (	of air quali	ITY										
STATEWIDE	NORTH CAROLINA STATE UNIVERSITY	C-4902 EX	NORTH CAROLINA STATE UNIVERSITY SOLAR CENTER CLEAN TRANSPORTATION PROGRAM. DEVELOP AND ADMINISTER A SEVEN YEAR CLEAN FUEL-ADVANCED TECHNOLOGY REBATE PROGRAM IN ALL CMAQ ELIGIBLE COUNTIES TO REDUCE EMISSIONS.		9884		6 A 9 A DF IMPLEMENTA	ATION											
						IN PROGRESS BY NO	RTH CAROLINA	STATE UNIVE	RSITY										_
STATEWIDE	STATEWIDE	C-9999 EX	CONGESTION MITIGATION AIR QUALITY (CMAQ) PROGRAM BALANCE IN NON- ATTAINMENT AREAS.		240000	CMAQ				C 30000	C 3000	0 C	30000	C 30000	C 30000	C 30000	C 30000	C 30000	
ENHANCEMENT	(ROADSIDE PROJECTS)																		
STATEWIDE	VARIOUS	ER-5600	VEGETATION MANAGEMENT - CLEAR ZONE IMPROVEMENT AND MANAGEMENT STATEWIDE.		51550	STP C 129	ON MANAGEME	2595 SW NT - CLEAR 2 NT - CLEAR 2	ZONE IMPROVEM	ENT AND MANA	E C 129 W C 259 AGEMENT STA AGEMENT STA	TEWIDE.	432 DIV 1298 RE 2595 SW	C 432 I C 1298 f C 2595 s	E C 1298 R	E C 1298 RE	C 1298 RE		
						IN PROGRESS													
STATEWIDE	STATEWIDE	M-0451 SW	STATEWIDE LANDSCAPE PLANS FOR STIP CONSTRUCTION PROJECTS.		1032	T PE 2	DE LANDSCAPE	PLANS FOR S	PE 21 RE PE 28 SW STIP CONSTRUCT STIP CONSTRUCT	PE 21 R PE 28 S TON PROJECTS	E PE 2 W PE 2 S. S.	1 DIV PE 1 RE PE 8 SW PE	21 DIV 21 RE 28 SW	PE 21 F	E PE 21 R	IV PE 21 DI E PE 21 RE W PE 28 SV	PE 21 RE	PE 21 RE	
	O SCHOOLS PROJECTS																		
STATEWIDE	VARIOUS	SR-5000 DIV	SAFE ROUTES TO SCHOOL PROGRAM. EDUCATIONAL, TRAINING AND OTHER NON- INFRASTRUCTURE NEEDS.		5787	5687 SRTS I 10													
STATEWIDE	VARIOUS	SR-5001 DIV	SAFE ROUTES TO SCHOOL PROGRAM. PROJECTS TO IMPROVE SAFETY, REDUCE TRAFFIC, FUEL CONSUMPTION AND AIR POLLUTION IN VICINITY OF SCHOOLS.		13576	8926 SRTS R 400 SRTS C 4000 STPDA C 200 L C 44	D												
							00 IN CTOD			<u>_</u>									
	RONMENTAL PROJECTS (F					IN PROGRESS - \$200,8	SUU IN STPDA FL	JNUS ALLOCA	ATED TO SR-5001	L									
STATEWIDE	VARIOUS	K-4704 SW	REST AREA SYSTEM PRESERVATION. PAVEMENT, PAVEMENT MARKING, CURB AND GUTTER, SIDEWALKS AND OTHER REHABILITATION ITEMS.		4300	3900 NHPIM C 300 STP C 100													
						IN PROGRESS													
DIV - Division HF - State Dol SW - Statewide	lars (Non STI) REG - R	empt Categ egional Cat ansition Pro	tegory						Page 4 of 6							AND SCHEDUL NIFICANT CHAN		NFORMATION B	

# NON HIGHWAY PROGRAM

# TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

		TOTAL	PRIOR				ITPE	OF WORK	/ESTIMATEL		HOUSAND	S/PROJECT	BREAKS			
COUNTY ROUTE / CITY / ID	LOCATION / DESCRIPTION	PROJECT COST		SUND	STA	TE TRANSPOR	TATION IMPR	OVEMENT	PROGRAM		DEV	ELOPMENTA	L PROGRAI	М		UNFUNDED
TRANSIT PARTNER NUMBER		(THOU)			FY 20	16   FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 20	23   FY 2	2024	FY 2025	FUTURE YEARS
I - Interstate	PASSENGER AMENITIES - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMEN SPARE PARTS, ENGINES, SERVICE VEHICLES, ETC. OCATION / DESCRIPTION Project termini and a general ork description. FUNDING SOURCE (2)	JT		FUZCP    4000 //      FUZCP    700 //      Image: CP image in the second secon		LTER AND BEI	CHES LOCATI		CP 3000 B		CP 5000	B		5000 B C	CP 5000 E	CP 5000 B CP 10000 C CP 20000 C
IDENTIFICATION NUMBER    Assigned to each project at conception and remains with project until completion.	See Highway Funding Key for an explanation of funding categories used for each project phase. FUNDING CATEGORY (1) Identifies the "STI" Funding Category for the project and any project breaks.			DIV B BUS DIV C SHOI	STOP SHE P EQUIPME	ELTER AND BEI ENT, SPARE PA One or two let designation fo break.	RTS, ENGINES EAKS <sup>er</sup>	5, SERVICE <u>WORK</u> Phases Prelimin Mitigatio For oth	SSON AVENUE VEHICLES, ET of implementat hary engineering on, Utilities or C her work types o ype (Activity) b	<b>C.</b> ion: g, Right of Wa onstruction. r activities see	way, y, by fu inclu e of a p with	MATED COST utility, mitigation nding category de one or more project segmer proposed work scheduled ye rs.)	on and const y in current d e funding typ nt indicates ( < type or activ	struction co dollars. Co bes. Multi- ( <b>Cash-Flov</b> ivity beginn	ost estimates ost may year funding w Funding) ning in the	
(1) FUNDING CATEGORY			(2) FUNI	DING SOURCES	ES KEY					(3) WOR	K TYPE (AC	ΓΙVΙΤΥ)				
DIV - Division HF - State Dollars (Non-STI) REG - Regional SW - Statewide	5309) y (5310) gram (5311) (5307) nmute (3037	)	RTAP - R S - State S (M) - St SMAP - C SRTS - S STAT - S STHSR - STPDA - STPEB - T - State T2001 - S TAP - Tra	Highway S Rural Transit tate Match Operating As afe Routes tate Stimulus Hi Surface Tran urface Tran Surface Tran Highway Tr State Rail Fu	t Assistance Pro ssistance and S to School igh Speed Rail ansportation Pro asportation Prog ansportation Pro rust Funds	ate Maintenanco gram - Direct Ati am, Enhanceme gram, Enhancer ogram	tributable ents		PE - Prelin	nistrative uction al ntation cions Funded Capit ninary Engine ing / Design	tal sering					

NON	<b>HIGHWAY PROGRAM</b>	

	<u></u>				TOTAL PROJ								NORR / ESTIMATED		IOUSANDS							
		ID			COST	COST				STATE	TRANSPORTAT	ION PROGRAM				DEV	ELOPMEN		GRAM			UNFUNDED
COUNTY	ROUTE/CITY	NUMBER	R LOCATION / DESCRIPTION	LENGTH (	(THOU) (	THOU) FUNDS	FY 2015		FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY	2021	FY 2022	FY	2023	FY 2024	FY	2025	FUTURE YEARS
AVIATION PRO						C	4505	ı — -			- 1 - T - T					- <u> </u>						· · · · · · · · ·
STATEWIDE	VARIOUS	AA-0001 HF	NCDOT - DOA AIRPORT SAFETY, AIRPORT WILDLIFE, SAFETY PRESERVATION (MAINTENANCE), AUTOMATED WEATHER, SAFETY AND EDUCATION STATEWIDE PROGRAMS.		4585	5	4585	] []											1 1			
STATEWIDE	VARIOUS	AA-0002 HF	NCDOT - DOA STATEWIDE COMMERCIAL/GENERAL AVIATION SAFETY, OPERATIONS AND MAINTENANCE PROJECTS AT SELECTED AIRPORTS		14615	S	14615															
BICYCLE AND	PEDESTRIAN PROJECTS																					
STATEWIDE	VARIOUS	E-4018 DIV	NATIONAL RECREATIONAL TRAILS.		13845	645 TAP	C 1200	C	1200	C 1200	C 1200	C 1200	C 1200	C 1	200	C 1200	C 1	200	C 1200	С	1200	
STATEWIDE	VARIOUS	EB-3314 TRN	STATEWIDE PEDESTRIAN FACILITIES PROGRAM.		4555	IN PROGR 4405 STPEB																
STATEWIDE	VARIOUS	EB-5542 DIV	STATEWIDE BICYCLE-PEDESTRIAN PROGRAM.		7700	STPEB	PE 700	PE	700	PE 700	PE 700	PE 700	PE 700	PE	700 P	PE 700	PE	700 P	PE 700	PE	700	
STATEWIDE	VARIOUS	ER-2971 TRN	SIDEWALK PROGRAM IN ALL FOURTEEN HIGHWAY DIVISIONS.		19863	18187 STPEB STPDA L	C 1400 C 182 C 94															
						IN PROGR	ESS - \$182,000 IN	STPDA I	UNDS ALLO	CATED TO ER-2	971E											
	SPORTATION PROJECTS							, <u> </u>														· · · · · ·
STATEWIDE	VARIOUS	TP-4902 HF	STATEWIDE SUPPORT TO UPDATE LOCAL COMMUNITY TRANSPORTATION SERVICE PLANS - 5311		3748	L	PL 1868 PL 104 PL 104															
STATEWIDE	GREYHOUND LINES	TI-6107 HF	INTERCITY BUS SERVICE from RALEIGH TO JACKSONVILLE ALONG US 70 AND US 17 WITH STOPS AT RALEIGH, SMITHFIELD, GOLDSBORO, KINSTON, AND NEW BERN		1910	288 FNU	0 1622															
STATEWIDE	GREYHOUND LINES	TI-6106 HF	INTERCITY BUS SERVICE FROM RALEIGH TO WILMINGTON ALONG US 70 AND US 117 WITH STOPS AT RALEIGH, SMITHFIELD, GOLDSBORO, WALLACE, AND WILMINGTON		1592	302 FNU	0 1290															
STATEWIDE	GREYHOUND LINES	TI-6105 HF	INTERCITY BUS SERVICE FROM RALEIGH TO NORFOLK ALONG US 64 AND US 258 WITH STOPS AT RALEIGH, ROCKY MOUNT, AHOSKIE, AND SUFFOLK		1402	118 FNF L	0 447 0 837															
STATEWIDE	GREYHOUND LINES	TI-6108 HF	INTERCITY BUS SERVICE FROM RALEIGH TO JACKSONVILLE VIA WILMINGTON ALONG US 70, US 117, AND US 17 AND FROM JACKSONVILLE TO MYRTLE BEACH VIA WILMINGTON ALONG US 17		4081	774 FNU L	0 1469 0 1838															
STATEWIDE	NCDOT FERRY DIVISION	TA-6535 HF	CAPITAL		789		CP 631 CP 158															
STATEWIDE	REGIONAL COORDINATED AREA TRANSPORTATION	TP-4901 HF	PLANNING ASSISTANCE - RESEARCH SUPPORT ACTIVITIES		7739	2699 FSPR	CP 1440	СР	720	CP 720	CP 720	CP 720	CP 720									
STATEWIDE	REGIONAL COORDINATED AREA TRANSPORTATION	TT-9702A HF	TECHNOLOGY - ADMINISTRATION (ITRE)		50	50 UTCH																
STATEWIDE	STATEWIDE	TA-6520 HF	SECTION 5317 NEW FREEDOM CAPITAL FUNDING ASSISTANCE TO COMMUNITY TRANSPORTATION SYSTEMS AND NON- PROFIT AGENCIES ACROSS THE STATE		443	443 FNF																
DIV - Division	Category EX - Exe	mot Cater	norv													1200						

DIV - Division CategoryEX- Exempt CategoryHF - State Dollars (Non STI)REG - Regional CategorySW - Statewide CategoryTRN - Transition Project

Thursday, December 04, 2014

SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

# TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PRO JECT BREAKS

<u>NON HIGHW</u>	AY PROGRAM			т	OTAL P								TYPE O	F WOR	K / ESTIMATED (	COST IN TH	HOUSAND	S / PROJECT	BREAKS				
				F	PROJ YE	EARS				STA	TE TRAN	SPORTATIC	N PROGRA	4 <i>M</i>				DEV	ELOPMENTA	L PROG	RAM		UNFUNDED
COUNTY	ROUTE/CITY	id Number	LOCATION / DESCRIPTION LEI		cost c Thou) (th	:OST Hou) Funds	FY 2015	<u>ا</u>	FY 2016	FY 20 <sup>2</sup>	17	FY 2018	FY 20	019	FY 2020	FY	2021	FY 2022	FY 202	23	FY 2024	FY 2025	FUTURE YEARS
PUBLIC TRANSI	PORTATION PROJECTS																						
STATEWIDE	STATEWIDE	TS-4900Z HF	STATEWIDE TRAINING AND SUPPORT SERVICES RTAP (RURAL, SMALL-URBAN AND PARATRANSIT)		1957	766 RTAP	AD 391	AD	100	AD 10	0 A[	0 100	AD 1	00	AD 100	AD	100	AD 100	AD 100				
STATEWIDE	SUB REGIONAL	TK-4900Z HF	STATE ADMINISTRATION - RURAL AREA GENERAL PUBLIC TRANSIT SERVICES	1	17411	5373 FNU FNU	0 3238	0	1100	0 110	0 (	D 1100	0 11	00	0 1100	0	1100	0 1100	0 1100				
STATEWIDE	SUB REGIONAL	TM-5301 HF	STATE ADMINISTRATION - JOB ACCESS NON- URBAN		5592	2092 JARC	AD 1000	AD	500	AD 50	0 A[	D 500	AD 5	500	AD 500								
STATEWIDE	SUB REGIONAL	TN-5112 HF	STATE ADMINISTRATION - NEW FREEDOM - 5317		4270	1412 FNF	AD 1000	AD	386	AD 38	6 A[	386	AD 3	350	AD 350								
STATEWIDE	SUB REGIONAL	TV-4903 HF	STATE ADMINISTRATION - ELDERLY AND DISABLED PERSONS (federal PROGRAM)	1	11823	4147 FEPD	AD 2476	AD	650	AD 65	0 A[	D 650	AD 6	50	AD 650	AD	650	AD 650	AD 650				
PASSENGER RA	NL PROJECTS																						
STATEWIDE	VARIOUS	P-5602	STATEWIDE RAIL PRELIMINARY ENGINEERING	1	11000	T T DIV DIV REG REG	PE    300    DIV      PE    300    RE      PE    400    SW      STATEWIDE RAIL I    G    STATEWIDE RAIL I      STATEWIDE RAIL I    STATEWIDE RAIL I    STATEWIDE RAIL I	PRELI	300 RE 400 SW MINARY ENG MINARY ENG	PE 30 PE 40 INEERING INEERING	0 DIV PE 0 RE PE 0 SW PE	E 300 RE	E PE 3	800 DIV 800 RE 100 SW	PE 300 RE	PE	300 DIV 300 RE 400 SW	PE 300 RI	PE 300	DIV PE RE PE SW PE	E 300 RE	PE 300 R	
STATEWIDE	VARIOUS	Y-5500	TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES.	3	33000	RR RR RR RR DIV DIV REG REG	R 150 DIV C 750 DIV R 150 RE C 750 RE R 200 SW C 1000 SW TRAFFIC SEPARAT TRAFFIC SEPARAT	TION S	750 RE 200 SW 1000 SW STUDY IMPLE STUDY IMPLE	C 75 R 15 C 75 R 20 C 100 MENTATION	AND CLO	C 750 RE R 200 SV C 1000 SV SURES. SURES.	V C 74 E R 14 E C 74 V R 24	50 DIV 750 DIV 50 RE 750 RE 200 SW	C 750 DIV R 150 RE C 750 RE R 200 SW	R	150 DIV 750 DIV 150 RE 750 RE 200 SW 1000 SW	R    150    DI      C    750    DI      R    150    RI      C    750    RI      R    200    SI      C    1000    SI	V C 750 R 150 C 750 V R 200	DIV F DIV C RE F RE C SW F SW C	R 150 DIV C 750 DIV R 150 RE C 750 RE R 200 SW C 1000 SW	V    C    750    D      R    150    R      C    750    R      V    R    200    S <sup>1</sup>	V
STATEWIDE	VARIOUS	Z-5400	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS.			RR RR RR DIV DIV REG REG SW SW IN PROGRE		RADE (	900 RE 200 SW 1200 SW CROSSING S CROSSING S CROSSING S	C    90      R    15      C    90      R    20      C    120      AFETY IMPR      AFETY IMPR	OVEMENT	C 900 RE R 200 SV C 1200 SV S. S.	V C 94 E R 14 E C 94 V R 24	50 DIV 200 DIV 50 RE 200 RE 200 SW 200 SW	C 900 RE R 200 SW	R C R	150 DIV 900 DIV 150 RE 900 RE 200 SW 1200 SW		V C 900 R 150 C 900 V R 200	DIV F DIV C RE F RE C SW F SW C	R 150 DI C 900 DI R 150 RE C 900 RE R 150 SV C 900 SV	V    C    900    D      R    150    R      C    900    R      V    R    150    S	V
STATEWIDE	NORTH CAROLINA RAILROAD	C-5571 EX	NCDOT PIEDMONT AND CAROLINIAN PASSENGER RAIL SERVICES. PUBLIC OUTREACH AND AWARENESS PROGRAM.		1637	CMAQ	I 819		818	<u> </u>	<u> </u>			1					1 1		<u> </u>		

DIV - Division Category EX - Exempt Category HF - State Dollars (Non STI) REG - Regional Category SW - Statewide Category TRN - Transition Project